Budget WG

New Zealand March 2006

Background

 Cc's contribution to ICANN - an issue since 1997

Budget Fee WG created April 6, 2005,
MdP

Bart, Dotty, Young-Eum, Eva

During the years...

Various budgets

% and # of the budget

 Discussions with ICANN Staff (Kurt, Theresa, Melanie)

Areas that raise the budget

- Policy development support
- Internet governance
- Outreach
- IDN project
- IANA functions
- Anycast

Sources of revenue

• RIR

• Gtld's

Cctld's

Current Status for cctld's

- Strategic plan broken down into a budget
- Kurts doc from december was sent to the list in december 2005
- Proposed 20% of the ICANN Budget funded by cc's
- Sent to the list december 2005

ccNSO - ICANN Budget WG

moving forward ...

objectives

- 1. proportional contribution by ccTLD's to ICANN budget
 - what is a reasonable proportion?
- how to determine the actual contribution ...
 - not just "a number"
 - also "some percentage" is not good enough
- ending up with a stable framework
 - based on general principles vs. "cherry picking"

rationales

- 1. general support of ICANN structure
- costs needs to be covered
- 3. financial contribution should correlate with benefits
- 4. financial contribution should correlate to representation

rationales

- 1. general support of ICANN structure:
 - there are common interests in having an ICANN structure
 - as a constituency, the ccTLD's should help pay a reasonable share of the operational costs of ICANN

- costs need to be covered:
 - constituencies need to cover reasonable costs to their abilities

rationales (cont')

- 3. financial contribution should correlate with benefits:
 - not %-based contribution
 - benefit-based contribution
 - solidarity ccTLD's
 - no cross-funding
- 4. financial contribution should correlate to representation:
 - linking-up contributing and influence:
 - general ICANN direction and strategy
 - scope and extent of activities

area's of benefit

- IANA-services
- global platform for dialogue
- ccTLD-support
- deployment DNSsec (?)
- IDN.IDN (?)

hardly beneficial to ccTLD community:

- policy development support
- outreach
- promotion of global competition
- legal advice & support

way forward

- 1. obtaining further insight in the ICANN budget
- 2. applying rationales > ICANN Marrakech
- 3. work out individual apportionment
- periodically determining ccTLD contribution to the ICANN budget
- continued involvement in ICANN strategy and budget process

question to the constituency:

are these rationales the proper way forward?

- 1. general support of ICANN structure
- costs needs to be covered
- 3. financial contribution should correlate with benefits
- 4. financial contribution should correlate to representation