



Transition Implementation Status Reporting

01 June 2016

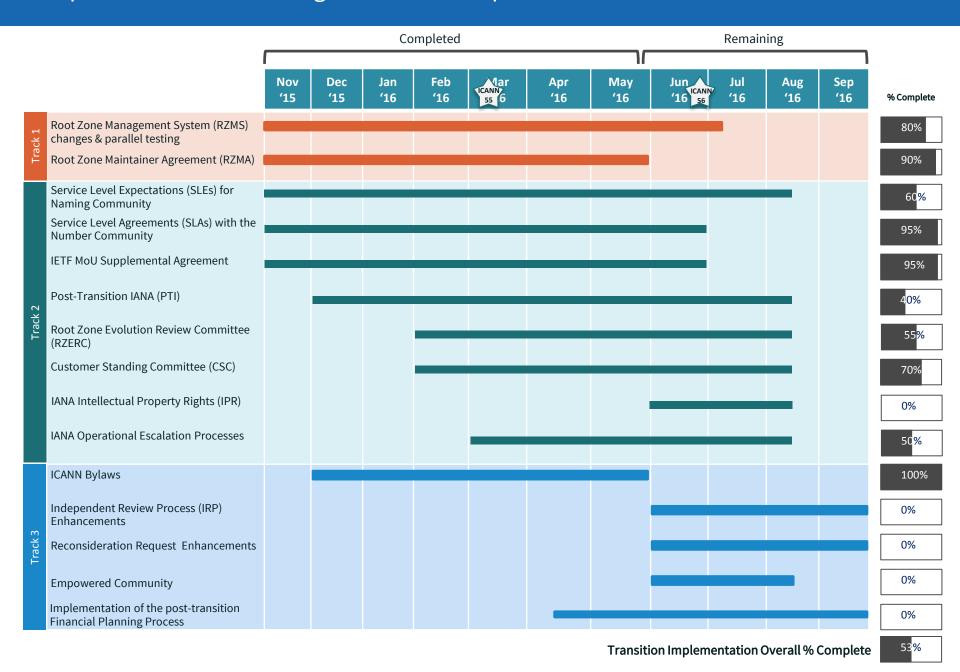
Content

- 1. Overall Timeline
- 2. Status Update
- 3. Appendix: Projects Plans





Implementation Planning Timeline – Proposals Delivered in March 2016

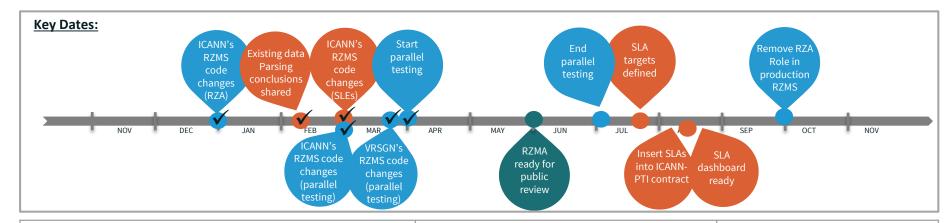




RZMS, RZMA & Names SLEs

05/27/16

Project	Description	Plan Completion Date	Status	% Complete
RZMS changes to remove RZA role and support parallel testing	Remove NTIA's authorization process from RZMS (code changes for ICANN and Verisign, and parallel testing).	0 9/30/16 0 8/15/16 07/06/16		80%
Names SLEs (SLEs for Naming Community)	RZMS code changes to accommodate new SLEs, inclusion of performance targets in ICANN-PTI contract, dashboard reporting of SLAs.	09/30/16 08/15/16		60%
RZMA (Agreement with Root Zone Maintainer)	Completion of draft RZMA.	01/31/16 / 02/29/16 04/15/16 / 04/30/16 05/15/16 / 05/31/16		90%



Project Updates:

- ✓ Completed 55 days of 90-day Parallel Testing period with no issues.
- ✓ Approaching 3 months of SLE data collection.
- ✓ Continuing to work on the reporting dashboard.

Upcoming Activities:

- Continue to monitor parallel operations.
- Finalize development of data aggregation tool / reporting dashboard.
- Finalize draft RZMA.

Open Items:



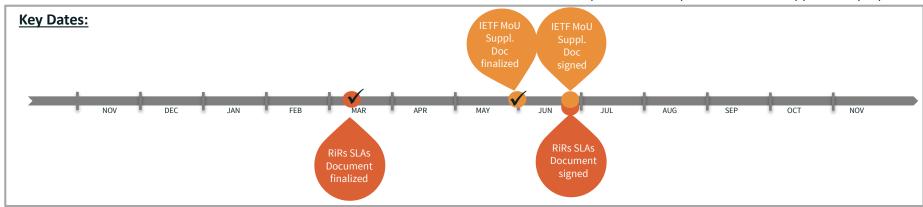
RIRs SLAs & IETF MoU Supplemental Agreement

Status As Of Date:

05/27/16

Project	Description	Plan Completion Date*	Status	% Complete
RIRs SLAs (Service Level Agreement with the Number Community)	Completion of draft agreement, including SLAs with RIRs, and operationalization of SLAs.	06/30/16		95%
IETF MoU Supplemental Agreement	Completion of draft ICANN-IETF MoU Supplemental Agreement.	06/30/16		95%

* Completion Date dependent on USG's approval of proposals



Project Updates:

- ✓ ICANN Board approved RIR SLA for signature.
- ✓ ICANN Board approved IETF MoU document for signature.

Upcoming activities:

- Signing of the RIR SLA document
- Signing of the IETF MoU document

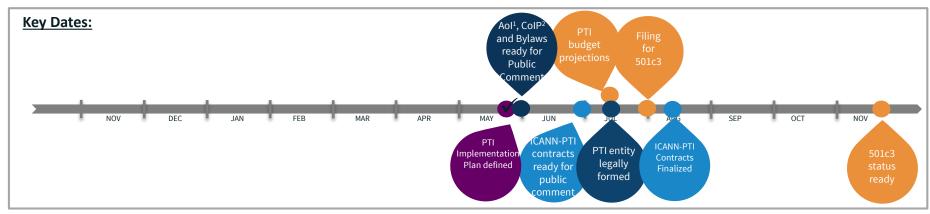
Open Items:



Target will be missed

05/27/16

Project	Description	Plan Completion Date	Status	% Complete
PTI (Post-Transition IANA)	Formation of PTI entity: legal formation (incorporation of affiliate, filing for 501c3, drafting of contract, etc.) and operationalization of PTI entity (board nominations, budget, etc.).	09/30/16 08/15/16		40%



¹ AoI: Articles of Incorporation / ²CoIP: Conflicts of Interest Policy

Project Updates:

- ✓ Drafts of PTI bylaws and articles of incorporation circulated to the community for review.
- ✓ Section headers of Naming function contract circulated to the community for review.
- ✓ PTI formation activities and timing communicated to the community.

Upcoming activities:

- Finalize PTI Bylaws and articles of incorporation with the community.
- Share draft of Naming function contract with the community.
- Share PTI staffing rationale with the community.

Open Items:

PTI Structure activities

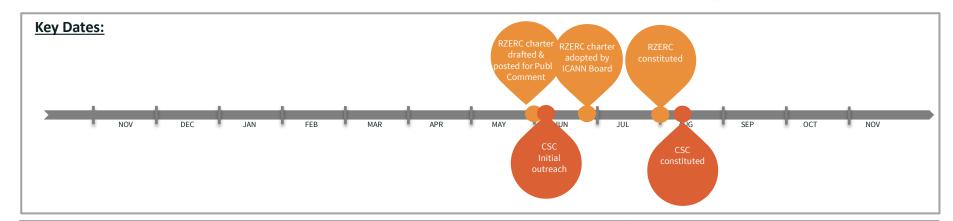
Incorporation activities

501 c3 filing activities



05/27/16

Project	Description	Plan Completion Date	Status	% Complete
IANA IPR	Transfer of IANA IPR to a neutral trust.			0%
RZERC (Root Zone Evolution Review Committee)	Formation of committee to advise ICANN Board on RZMS architectural and operational changes.	0 9/30/16 08/15/16		55%
CSC (Customer Service Standing Committee)	Formation of committee to monitor PTI performance.	0 9/30/16 08/15/16		70%
Escalation Processes	Updating of existing IANA operational complaint and escalation processes.	0 9/30/16 08/15/16		50%



Project Updates:

- ✓ Finalized RZERC charter term sheet with the community.
- ✓ CSC draft request for appointments sent to CWG for review.

Upcoming Activities:

- Finalize RZERC charter with community and post for public comments.
- Send request for CSC members and liaisons appointment.
- Update Escalation processes documentation.

Open Items:

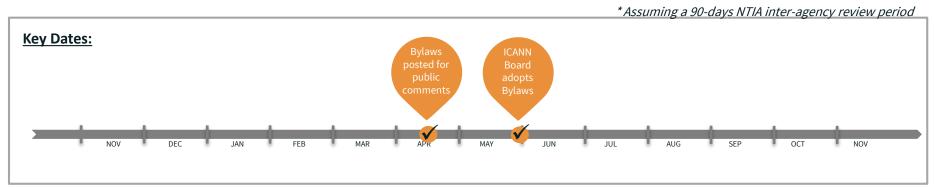
 Waiting on implementation requirements for IANA IPR.



Target will be missed

05/27/16

Project	Description	Plan Completion Date	Status	% Complete
ICANN's Bylaws	Updating of ICANN Bylaws.	06/09/16 05/27/16*		100%
IRP Enhancements	Implement enhancements to Independent Review Process.	09/30/16 08/15/16		0%
RR Enhancements	Implement enhancements to ICANN's reconsideration request process.	09/30/16 08/15/16		0%
Empowered Community Enhancements	Implement processes and mechanisms in support of the empowered community.	09/30/16 08/15/16		0%
Financial Planning Process Updates	ICANN caretaker budget, PTI caretaker budget and PTI budget.	08/15/16		0%







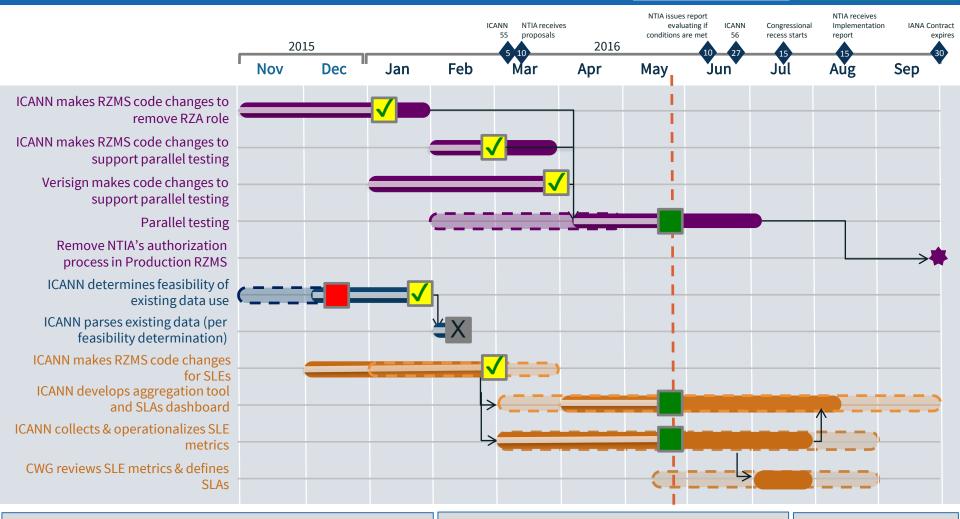
Target will be missed



RZMS & SLEs for Naming Community

% Complete: 70%

Status: On-track



Project Updates:

- ✓ Completed 55 days of 90-day Parallel Testing period with no issues.
- ✓ Approaching 3 months of SLE data collection.
- ✓ Continuing to work on the reporting dashboard.

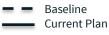
Upcoming Activities:

- Continue to monitor parallel operations.
- Finalize development of data aggregation tool / reporting dashboard.

Open Items:



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RZMS & parallel testing activities
Parsing of existing data activities
SLE activities
ICANN-PTI contract activity

Project Updates:

✓ ICANN Board approved RIR SLA for signature.

Upcoming Activities:

Signing of the RIR SLA document.

Open Items:

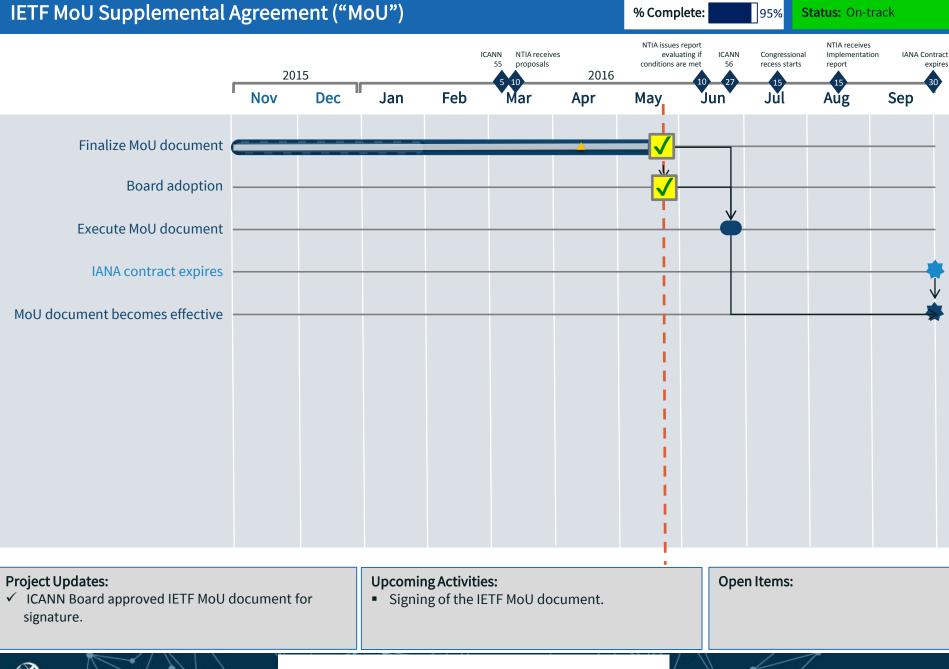


DRAFT for Discussion



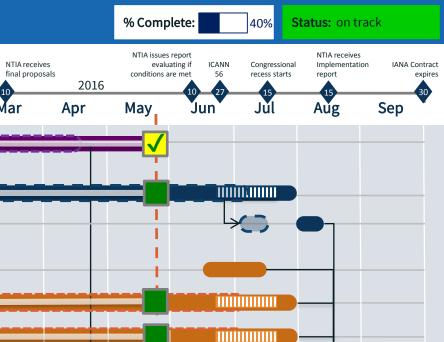


* Timeframes are estimates | 13





Post-Transition IANA (PTI)



501 (c) (3) filing

Incorporation

Prepare Financial Projections

File for incorporation

Define PTI Implementation Plan

Articles of Incorporation drafting,

comment period and Board approval

Bylaws drafting, comment period, and Board approval

Conflict of Interest drafting, comment period, and Board approval **ICANN** Board appoints ICANN's PTI Board members

PTI files for 501c3 status

ICANN-PTI Contract(s)

ICANN-PTI contract(s) drafting, comment period and Board approval

¹ Dependency on performance targets being defined by mid-July 2016 under Names SLEs project to finalize Names contract

2015

Dec

Nov

Project Updates:

- ✓ Drafts of PTI bylaws and articles of incorporation circulated to the community for review.
- ✓ Section headers of Naming function contract circulated to the community for review.
- ✓ PTI formation activities and timing communicated to the community.

Upcoming Activities:

- Finalize PTI Bylaws and articles of incorporation with the community.
- Share draft of Naming function contract with the community.
 - Share PTI staffing rationale with community.

ICANN

Mar

Feb

Jan

Open Items:



Public Comment Period Baseline **Current Plan**

 PTI Structure activities Incorporation activities 501 c3 filing activities ICANN-PTI contract activity

RZERC (Root Zone Evolution Review Committee) % Complete: Status: On-track 55% NTIA issues report ICANN NTIA receives evaluating if ICANN Congressional Implementation IANA Contract 55 proposals conditions are met recess starts report 2015 2016 Feb Aŭg Jan Mar May Sep Nov Dec Apr Jun RZERC Charter RZERC Charter drafting, public comment period, and Board approval **RZERC Formation ICANN** outreach SO/ACs appoint candidates **RZERC** formed ICANN puts in place secretariat support ICANN coordinates with NTIA on any ongoing architectural & operational changes **Project Updates: Upcoming Activities: Open Items:** ✓ Finalized RZERC charter term sheet with the community. Finalize RZERC charter with community and post for public comments.



DRAFT for Discussion

Public Comment Period
Baseline
Current Plan

Implementation plan activity
 RZERC charter activities
 On-going changes activities
 RZERC constitution activities

Customer Standing Committee (CSC) % Complete: Status: On-track 70% NTIA issues report NTIA receives ICANN NTIA receives evaluating if Congressional ICANN Implementation IANA Contract 55 proposals conditions are met recess starts report 2015 2016 Jan Feb Mar Jul Sep Dec Apr May Aŭg Nov Jun **CSC Formation ICANN** outreach SO/ACs appoint candidates ICANN sends SO/AC selected candidates to gNSO/ccNSO **CSC** constituted

Project Updates:

✓ Draft request for appointments sent to CWG for review.

Upcoming Activities:

 Send request for CSC members and liaisons appointment.

Open Items:



Baseline **Current Plan**



 CSC Charter activity CSC Constitution activities Operationalization activities

