



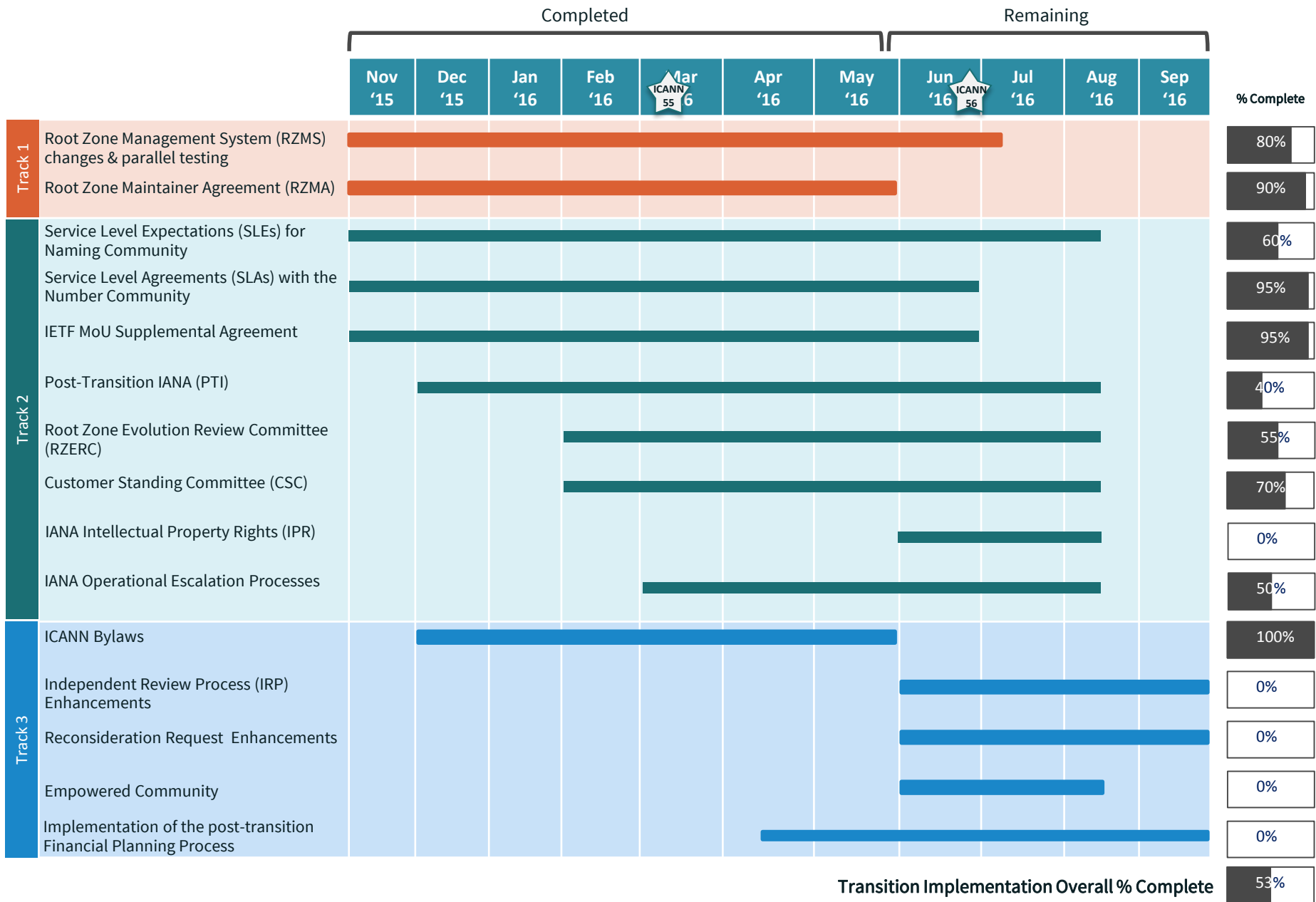
# Transition Implementation Status Reporting

01 June 2016

1. Overall Timeline
2. Status Update
3. Appendix: Projects Plans

# Overall Timeline

# Implementation Planning Timeline – Proposals Delivered in March 2016



# Status Update

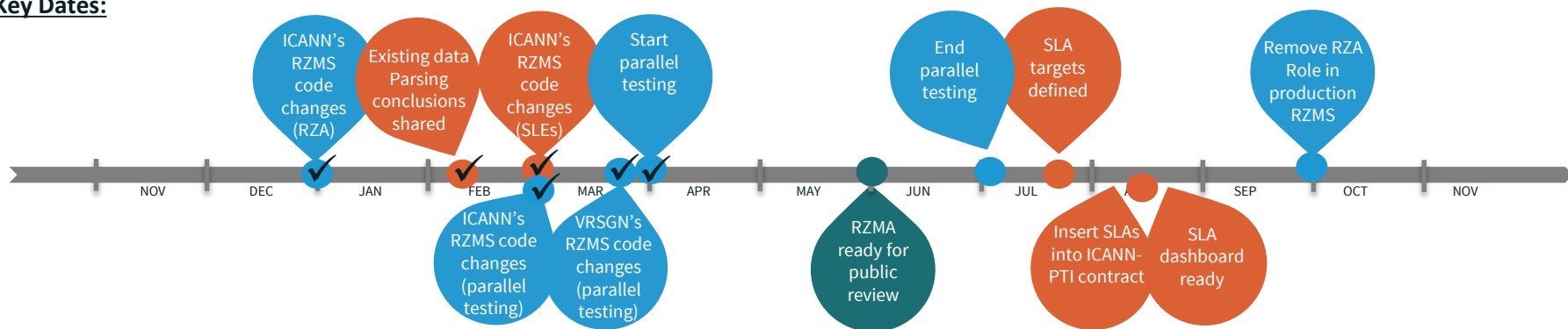
# RZMS, RZMA & Names SLEs

Status As Of Date:

05/27/16

Project	Description	Plan Completion Date	Status	% Complete
RZMS changes to remove RZA role and support parallel testing	Remove NTIA's authorization process from RZMS (code changes for ICANN and Verisign, and parallel testing).	09/30/16 08/15/16 07/06/16		80%
Names SLEs (SLEs for Naming Community)	RZMS code changes to accommodate new SLEs, inclusion of performance targets in ICANN-PTI contract, dashboard reporting of SLAs.	09/30/16 08/15/16		60%
RZMA (Agreement with Root Zone Maintainer)	Completion of draft RZMA.	01/31/16 / 02/29/16 04/15/16 / 04/30/16 05/15/16 / 05/31/16		90%

## Key Dates:



## Project Updates:

- ✓ Completed 55 days of 90-day Parallel Testing period with no issues.
- ✓ Approaching 3 months of SLE data collection.
- ✓ Continuing to work on the reporting dashboard.

## Upcoming Activities:

- Continue to monitor parallel operations.
- Finalize development of data aggregation tool / reporting dashboard.
- Finalize draft RZMA.

## Open Items:



DRAFT for Discussion

- On-track
- Behind schedule, but recovery still possible





- Not started
- Target will be missed

\* All dates are estimates | 6

# RIRs SLAs & IETF MoU Supplemental Agreement

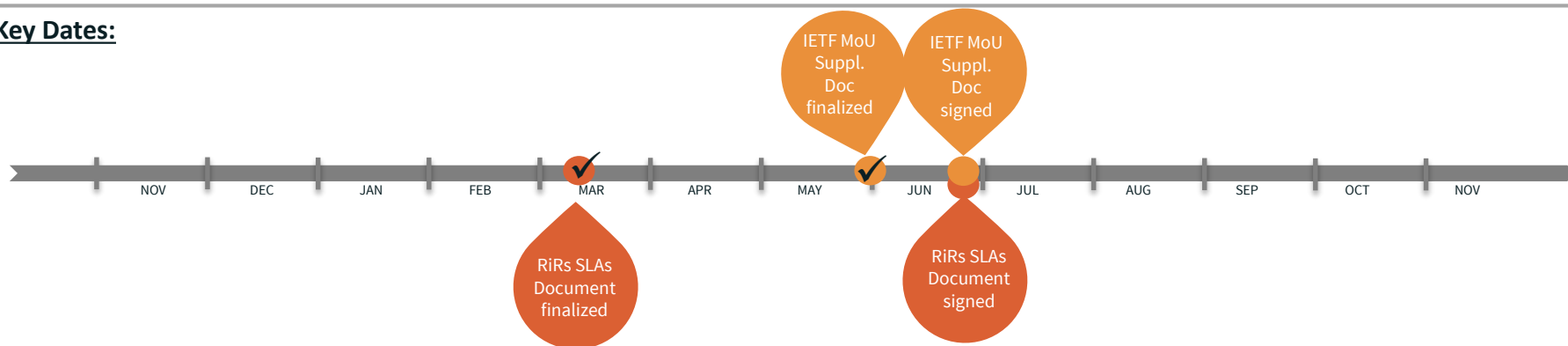
Status As Of Date:

05/27/16

Project	Description	Plan Completion Date*	Status	% Complete
RIRs SLAs (Service Level Agreement with the Number Community)	Completion of draft agreement, including SLAs with RIRs, and operationalization of SLAs.	06/30/16		 95%
IETF MoU Supplemental Agreement	Completion of draft ICANN-IETF MoU Supplemental Agreement.	06/30/16		 95%

\* Completion Date dependent on USG's approval of proposals

## Key Dates:



## Project Updates:

- ✓ ICANN Board approved RIR SLA for signature.
- ✓ ICANN Board approved IETF MoU document for signature.

## Upcoming activities:

- Signing of the RIR SLA document
- Signing of the IETF MoU document

## Open Items:



DRAFT for Discussion



On-track



Behind schedule, but recovery still possible



Not started

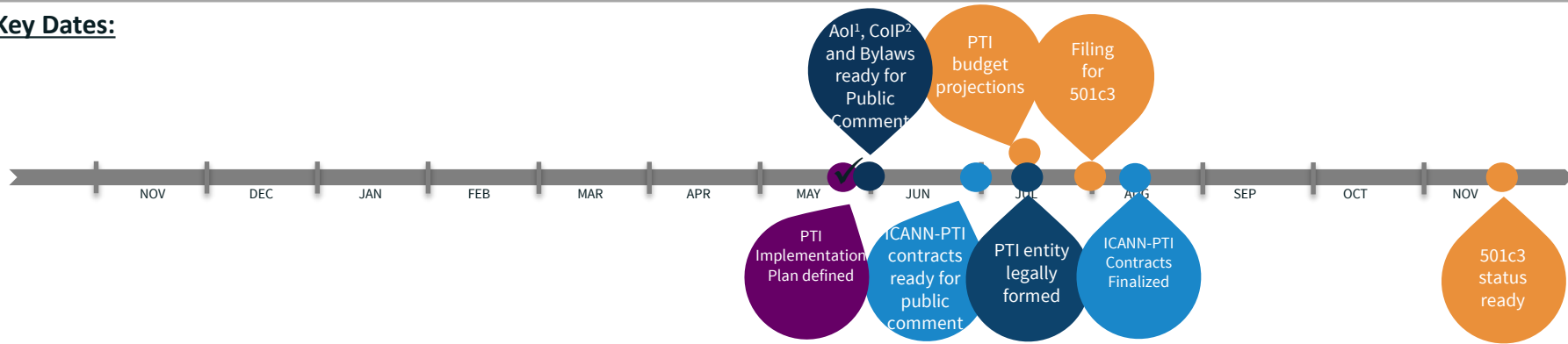


Target will be missed

\* All dates are estimates

Project	Description	Plan Completion Date	Status	% Complete
PTI <i>(Post-Transition IANA)</i>	Formation of PTI entity: legal formation (incorporation of affiliate, filing for 501c3, drafting of contract, etc.) and operationalization of PTI entity (board nominations, budget, etc.).	09/30/16 08/15/16		40%

**Key Dates:**



<sup>1</sup> Aol: Articles of Incorporation / <sup>2</sup>CoIP: Conflicts of Interest Policy

**Project Updates:**

- ✓ Drafts of PTI bylaws and articles of incorporation circulated to the community for review.
- ✓ Section headers of Naming function contract circulated to the community for review.
- ✓ PTI formation activities and timing communicated to the community.

**Upcoming activities:**

- Finalize PTI Bylaws and articles of incorporation with the community.
- Share draft of Naming function contract with the community.
- Share PTI staffing rationale with the community.





**Open Items:**



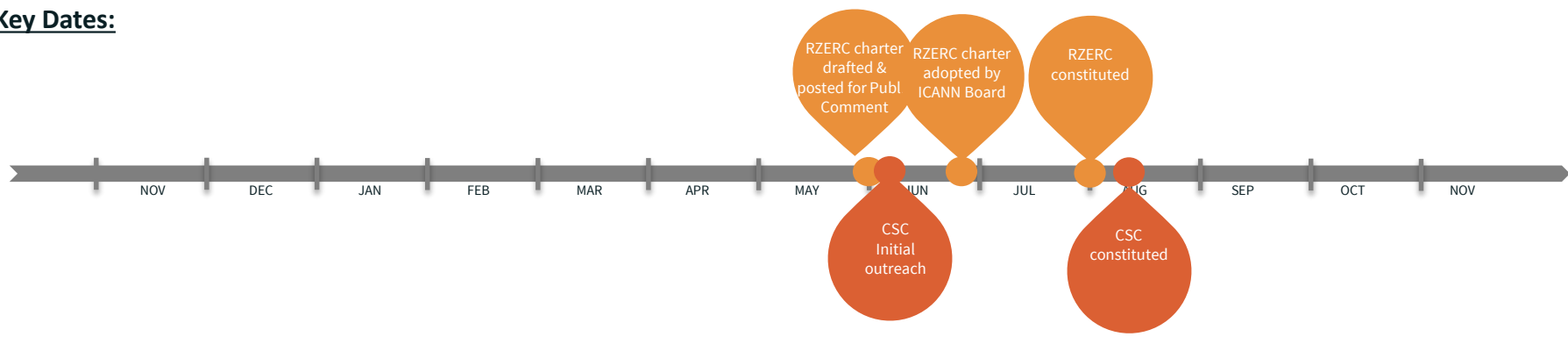
# IPR, RZERC, CSC & Escalation Processes

Status As Of Date:

05/27/16

Project	Description	Plan Completion Date	Status	% Complete
IANA IPR	Transfer of IANA IPR to a neutral trust.			<div style="border: 1px solid black; width: 100px; height: 20px; display: inline-block;"></div> 0%
RZERC <i>(Root Zone Evolution Review Committee)</i>	Formation of committee to advise ICANN Board on RZMS architectural and operational changes.	09/30/16 08/15/16		<div style="border: 1px solid black; width: 100px; height: 20px; display: inline-block; background-color: #003366; background-size: 50%;"></div> 55%
CSC <i>(Customer Service Standing Committee)</i>	Formation of committee to monitor PTI performance.	09/30/16 08/15/16		<div style="border: 1px solid black; width: 100px; height: 20px; display: inline-block; background-color: #003366; background-size: 70%;"></div> 70%
Escalation Processes	Updating of existing IANA operational complaint and escalation processes.	09/30/16 08/15/16		<div style="border: 1px solid black; width: 100px; height: 20px; display: inline-block; background-color: #003366; background-size: 50%;"></div> 50%

## Key Dates:



## Project Updates:

- ✓ Finalized RZERC charter term sheet with the community.
- ✓ CSC draft request for appointments sent to CWG for review.

## Upcoming Activities:

- Finalize RZERC charter with community and post for public comments.
- Send request for CSC members and liaisons appointment.
- Update Escalation processes documentation.

## Open Items:

- Waiting on implementation requirements for IANA IPR.



DRAFT for Discussion











-  On-track
-  Behind schedule, but recovery still possible
-  Not started
-  Target will be missed

\* All dates are estimates

# Enhancing ICANN's Accountability

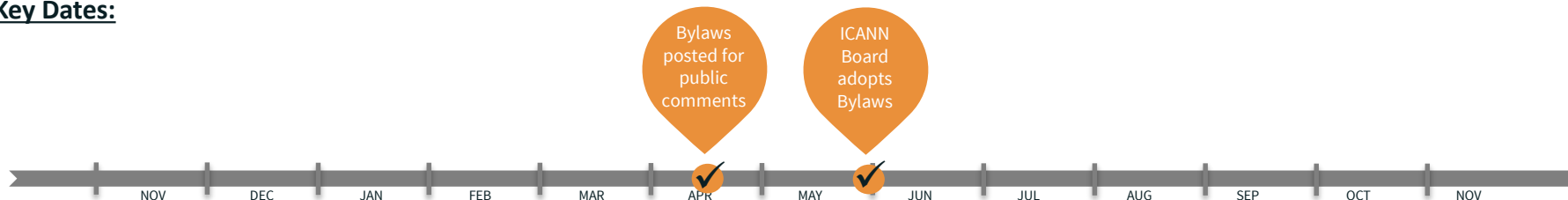
Status As Of Date:

05/27/16

Project	Description	Plan Completion Date	Status	% Complete
ICANN's Bylaws	Updating of ICANN Bylaws.	06/09/16 05/27/16*		 100%
IRP Enhancements	Implement enhancements to Independent Review Process.	09/30/16 08/15/16		 0%
RR Enhancements	Implement enhancements to ICANN's reconsideration request process.	09/30/16 08/15/16		 0%
Empowered Community Enhancements	Implement processes and mechanisms in support of the empowered community.	09/30/16 08/15/16		 0%
Financial Planning Process Updates	ICANN caretaker budget, PTI caretaker budget and PTI budget.	08/15/16		 0%

\* Assuming a 90-days NTIA inter-agency review period

## Key Dates:



## Project Updates:

✓ ICANN Board adopted ICANN bylaws.

## Upcoming Activities:

## Open Items:



DRAFT for Discussion

-  On-track
-  Behind schedule, but recovery still possible
-  Not started
-  Target will be missed

\* All dates are estimates | 10

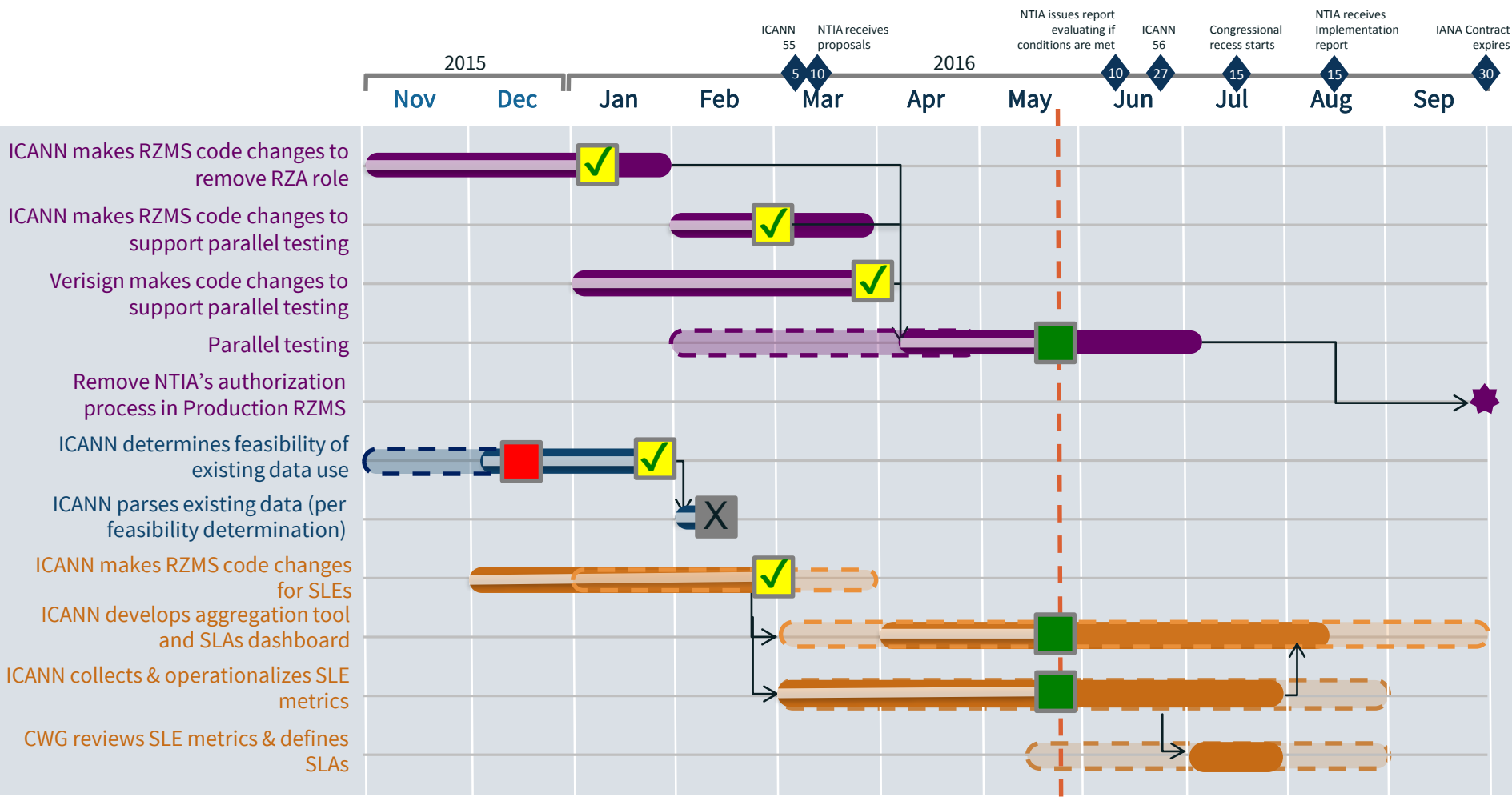


# Appendix High-Level Project Plans

# RZMS & SLEs for Naming Community

% Complete:  70%

Status: On-track



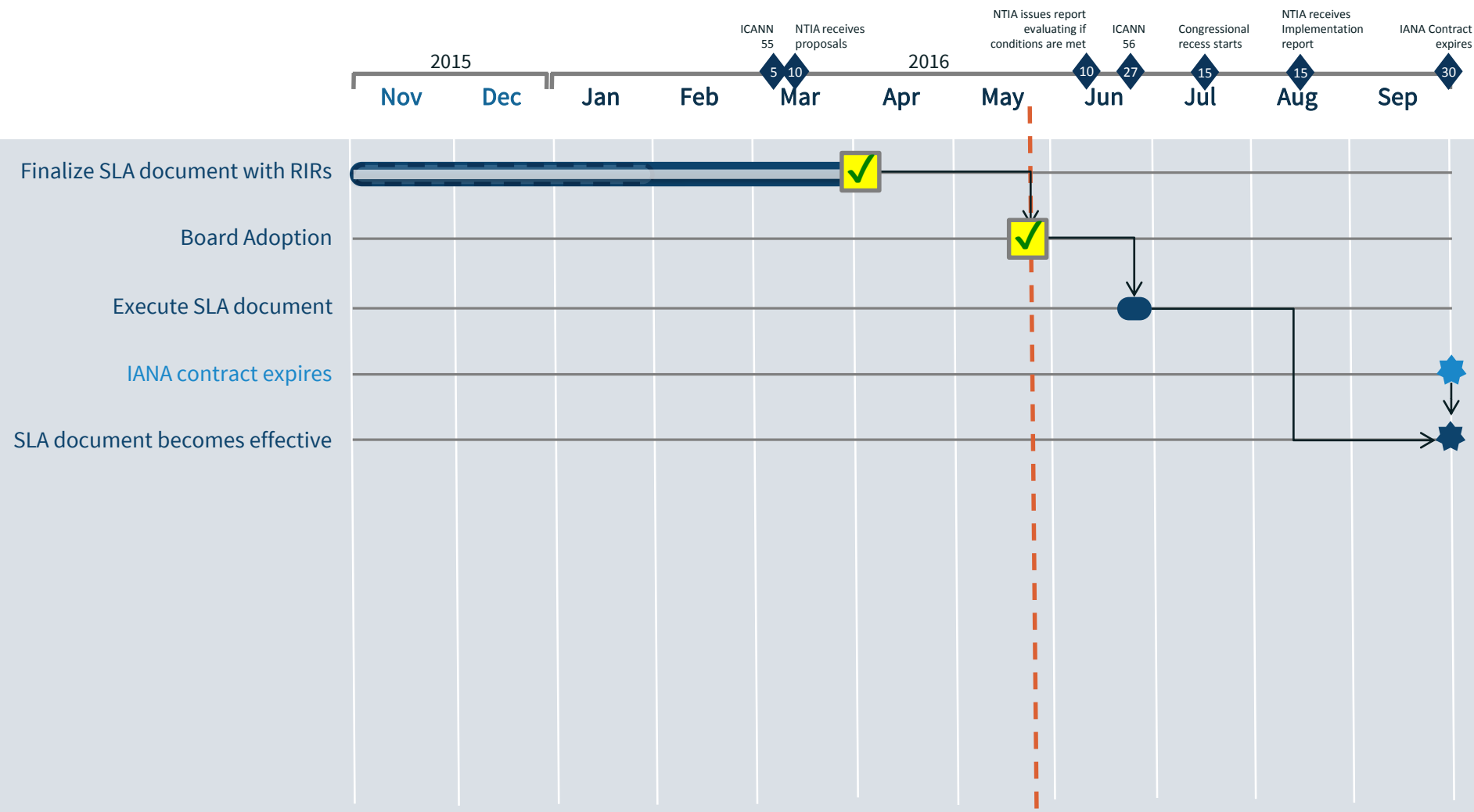
## Project Updates:

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## Upcoming Activities:

- Continue to monitor parallel operations.
- Finalize development of data aggregation tool / reporting dashboard.

## Open Items:

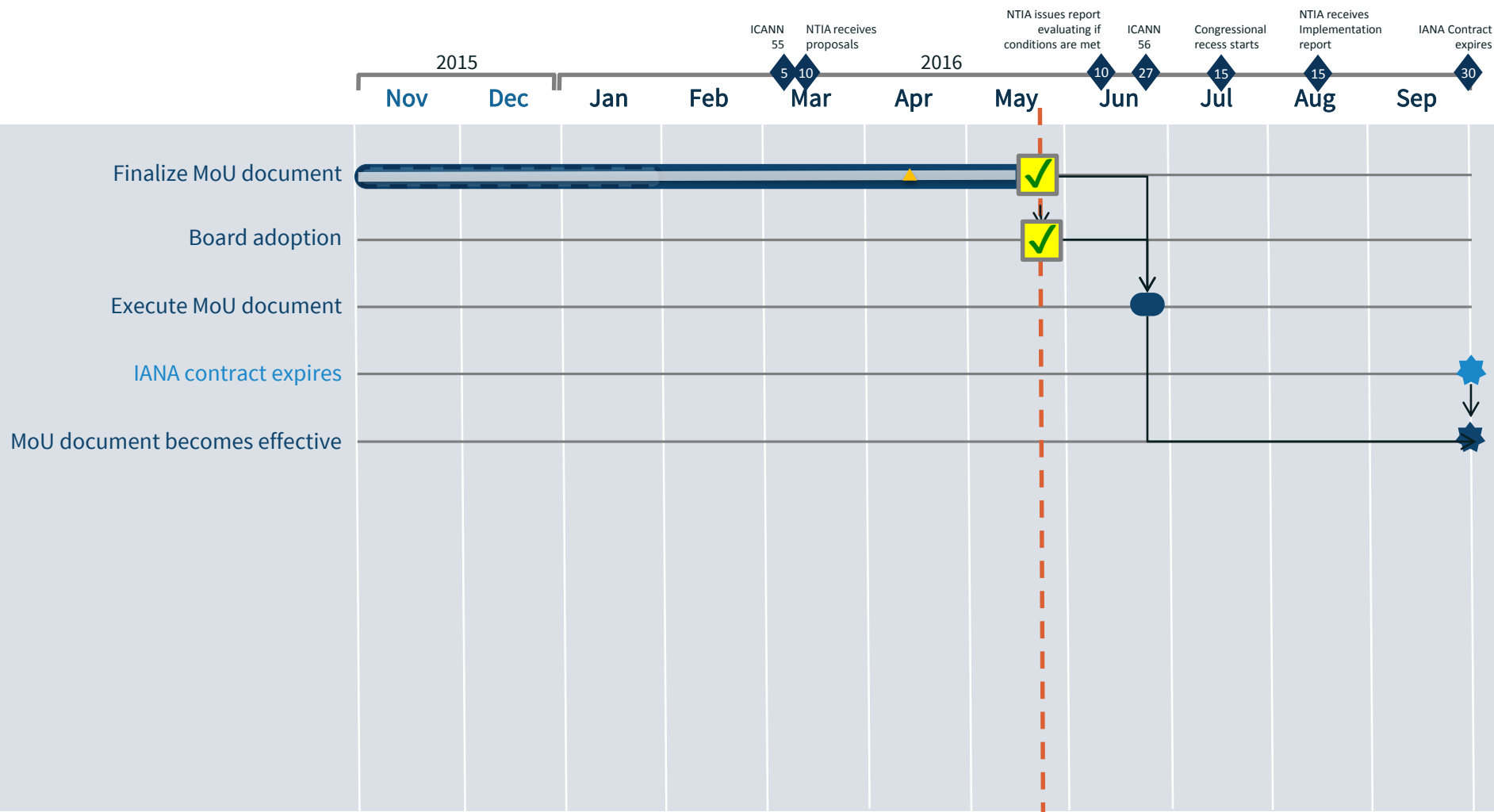


**Project Updates:**  
 ✓ ICANN Board approved RIR SLA for signature.

**Upcoming Activities:**

- Signing of the RIR SLA document.

**Open Items:**



**Project Updates:**

- ✓ ICANN Board approved IETF MoU document for signature.

**Upcoming Activities:**

- Signing of the IETF MoU document.

**Open Items:**

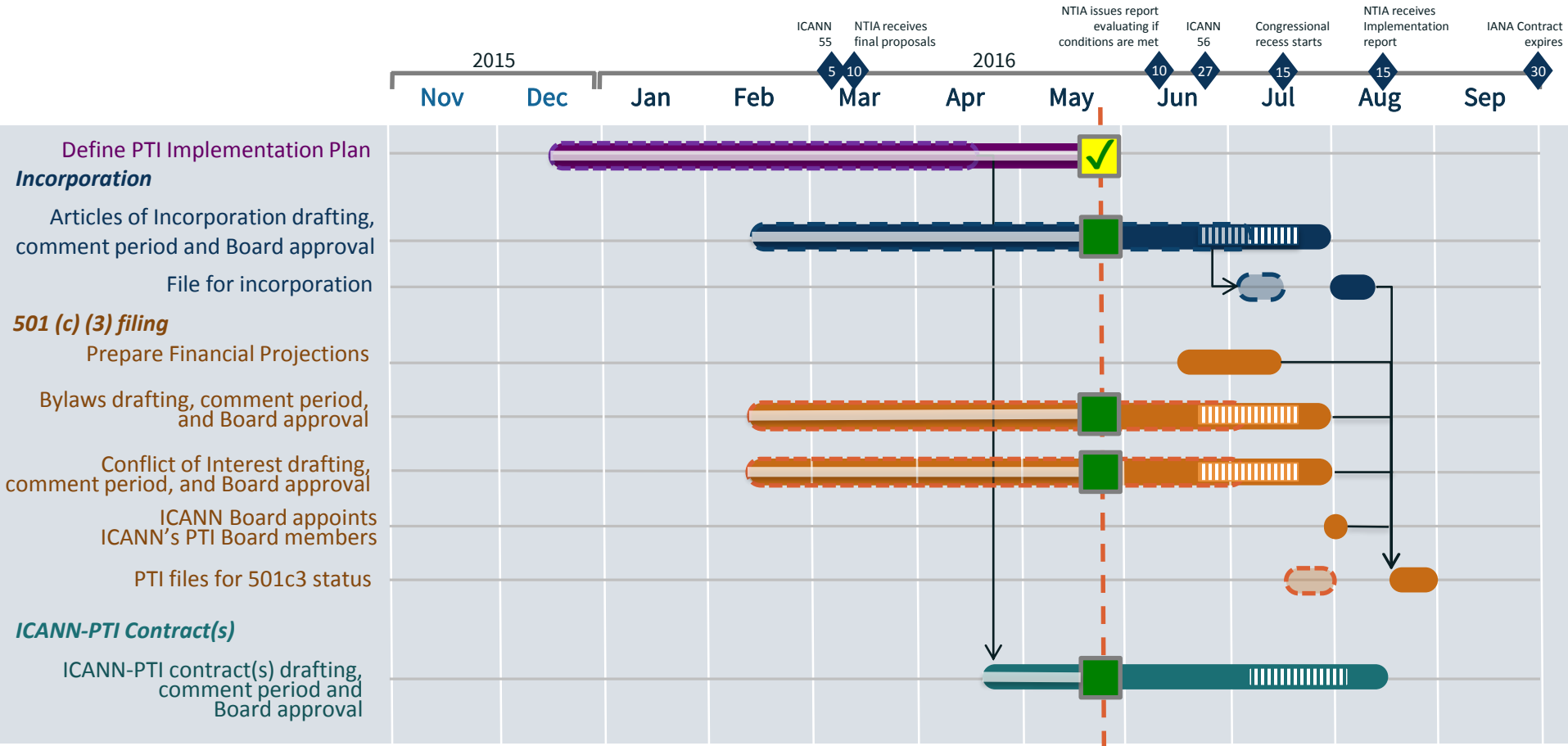


DRAFT for Discussion

--- Baseline  
 — Current Plan

■ MoU activities  
 ■ USG activity

\* Timeframes are estimates | 14



<sup>1</sup> Dependency on performance targets being defined by mid-July 2016 under Names SLEs project to finalize Names contract

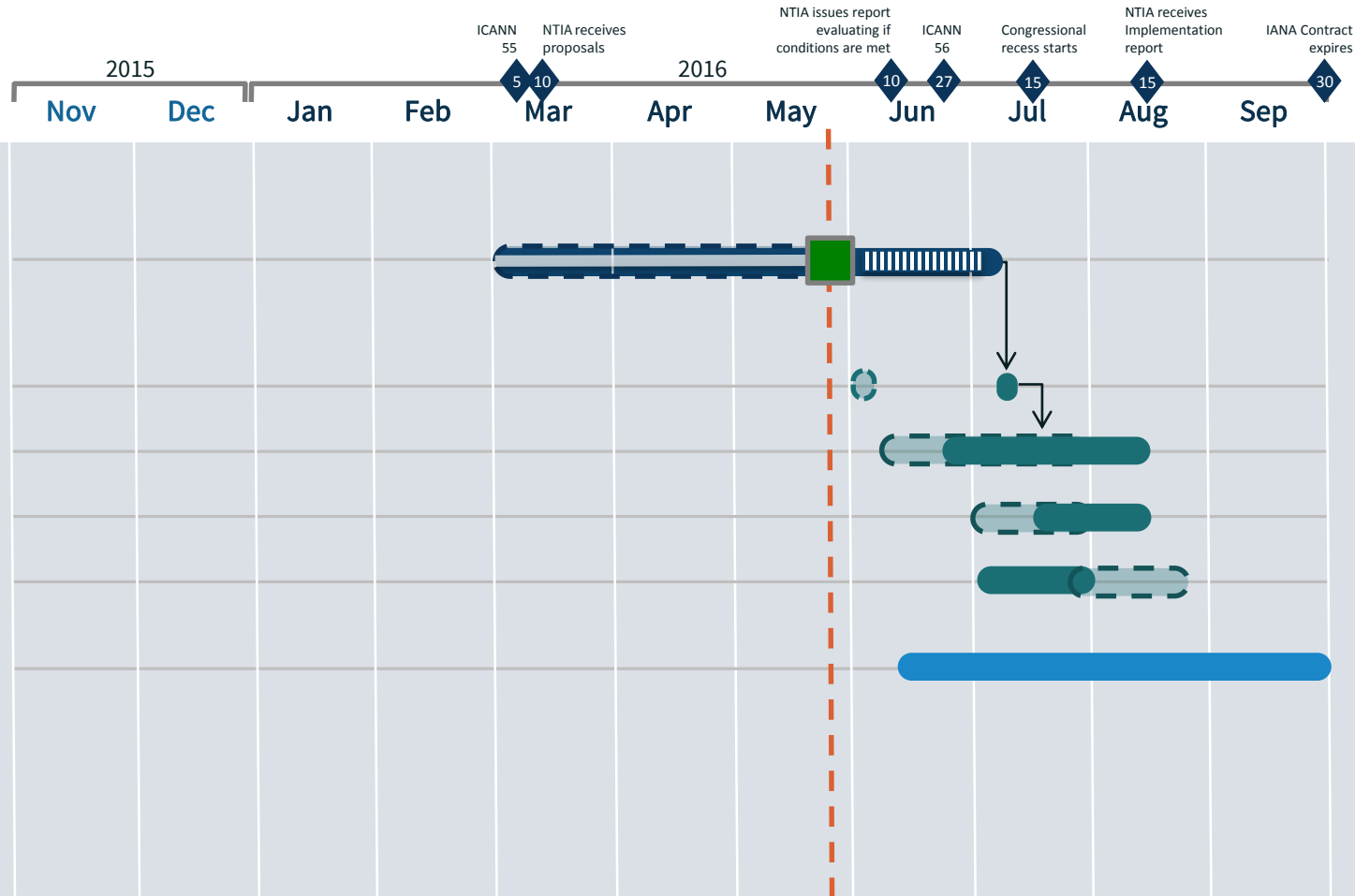
### Project Updates:

- ✓ Drafts of PTI bylaws and articles of incorporation circulated to the community for review.
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### Upcoming Activities:

- Finalize PTI Bylaws and articles of incorporation with the community.
- Share draft of Naming function contract with the community.
- Share PTI staffing rationale with community.

### Open Items:



**Project Updates:**

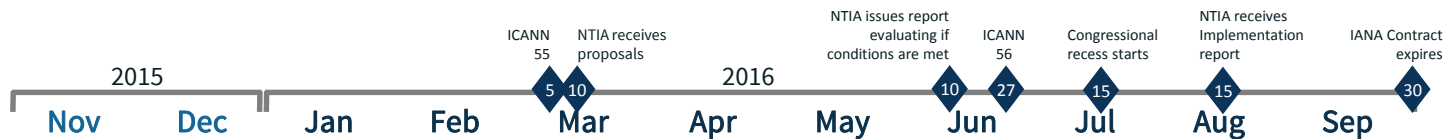
- ✓ Finalized RZERC charter term sheet with the community.

**Upcoming Activities:**

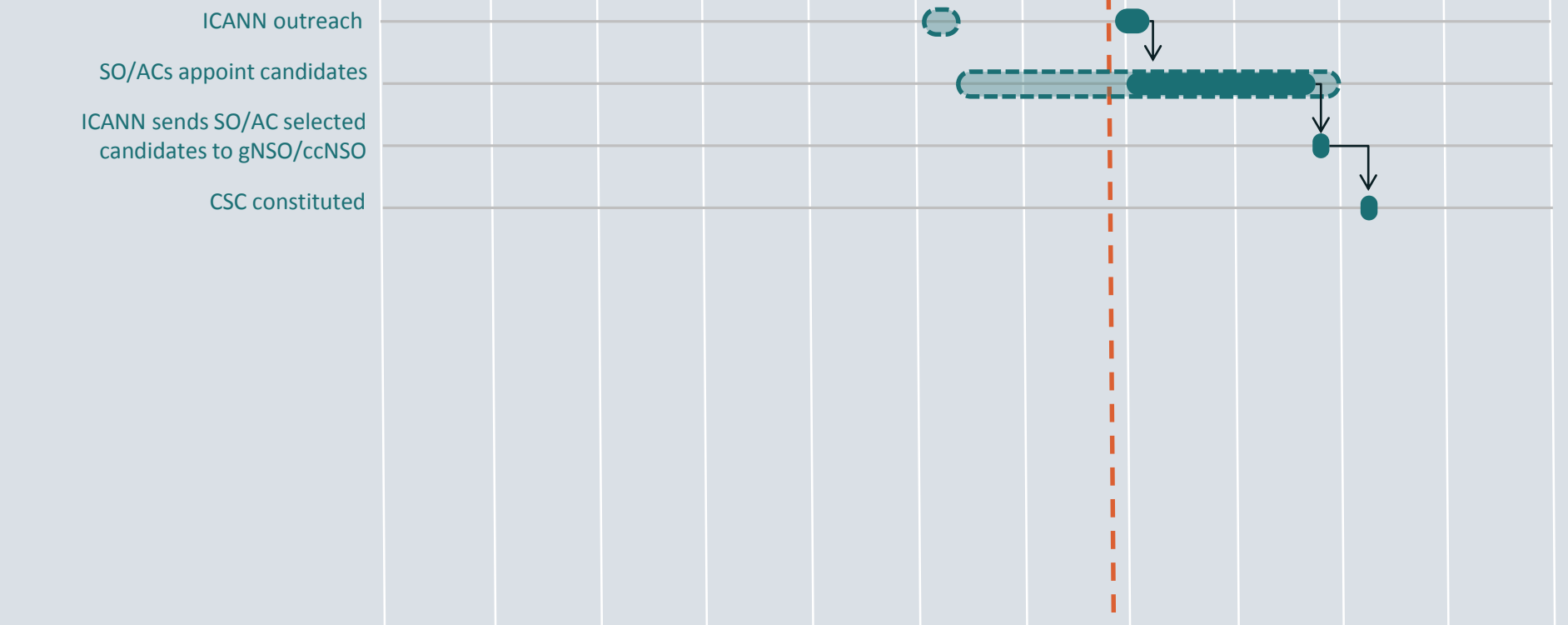
- Finalize RZERC charter with community and post for public comments.

**Open Items:**





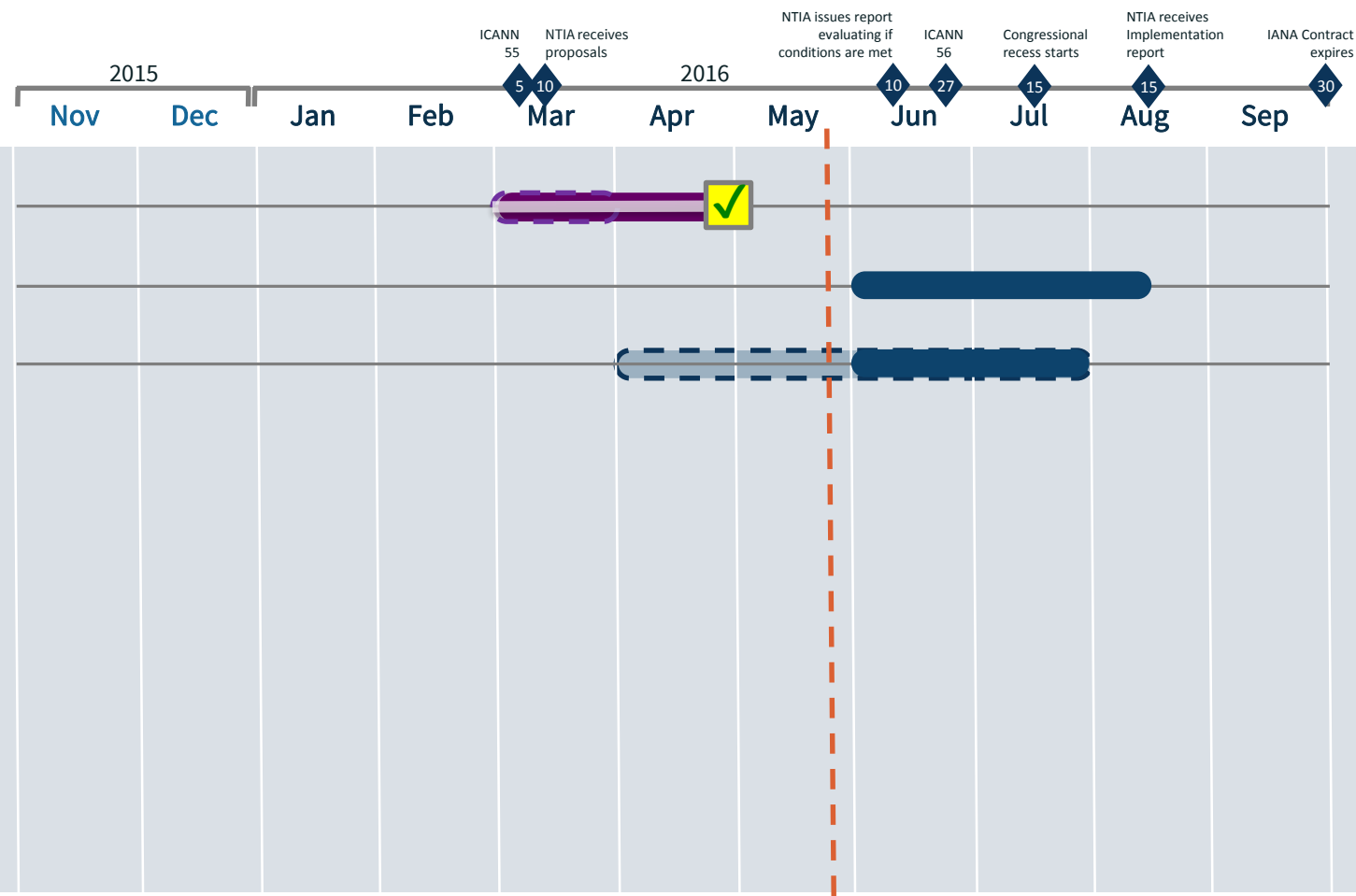
### CSC Formation



**Project Updates:**  
 ✓ Draft request for appointments sent to CWG for review.

**Upcoming Activities:**  
 ▪ Send request for CSC members and liaisons appointment.

**Open Items:**

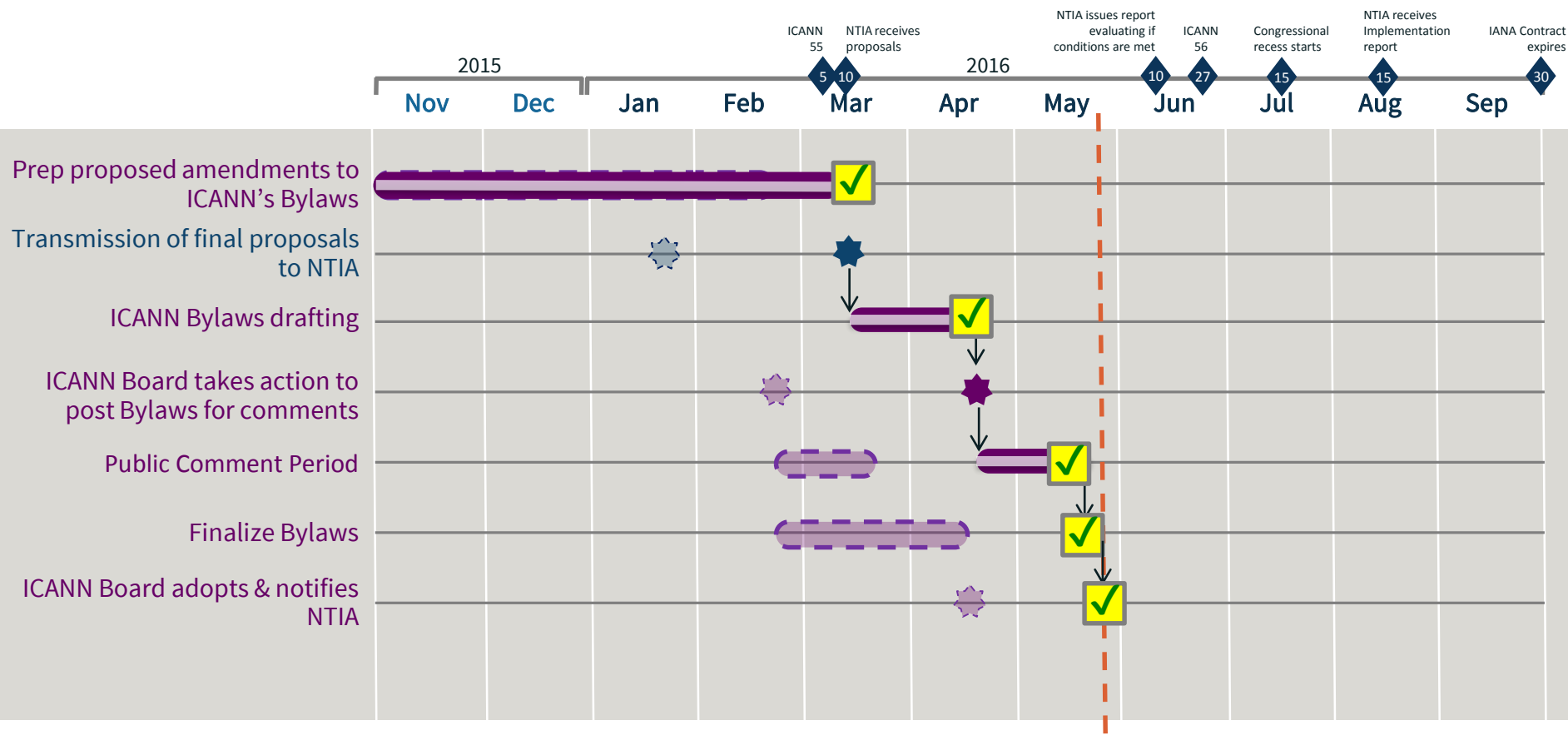


**Project Updates:**

**Upcoming Activities:**

- Update process documentation

**Open Items:**



**Project Updates:**  
 ✓ ICANN Board adopted ICANN bylaws

**Upcoming Activities:**

**Open Items:**