



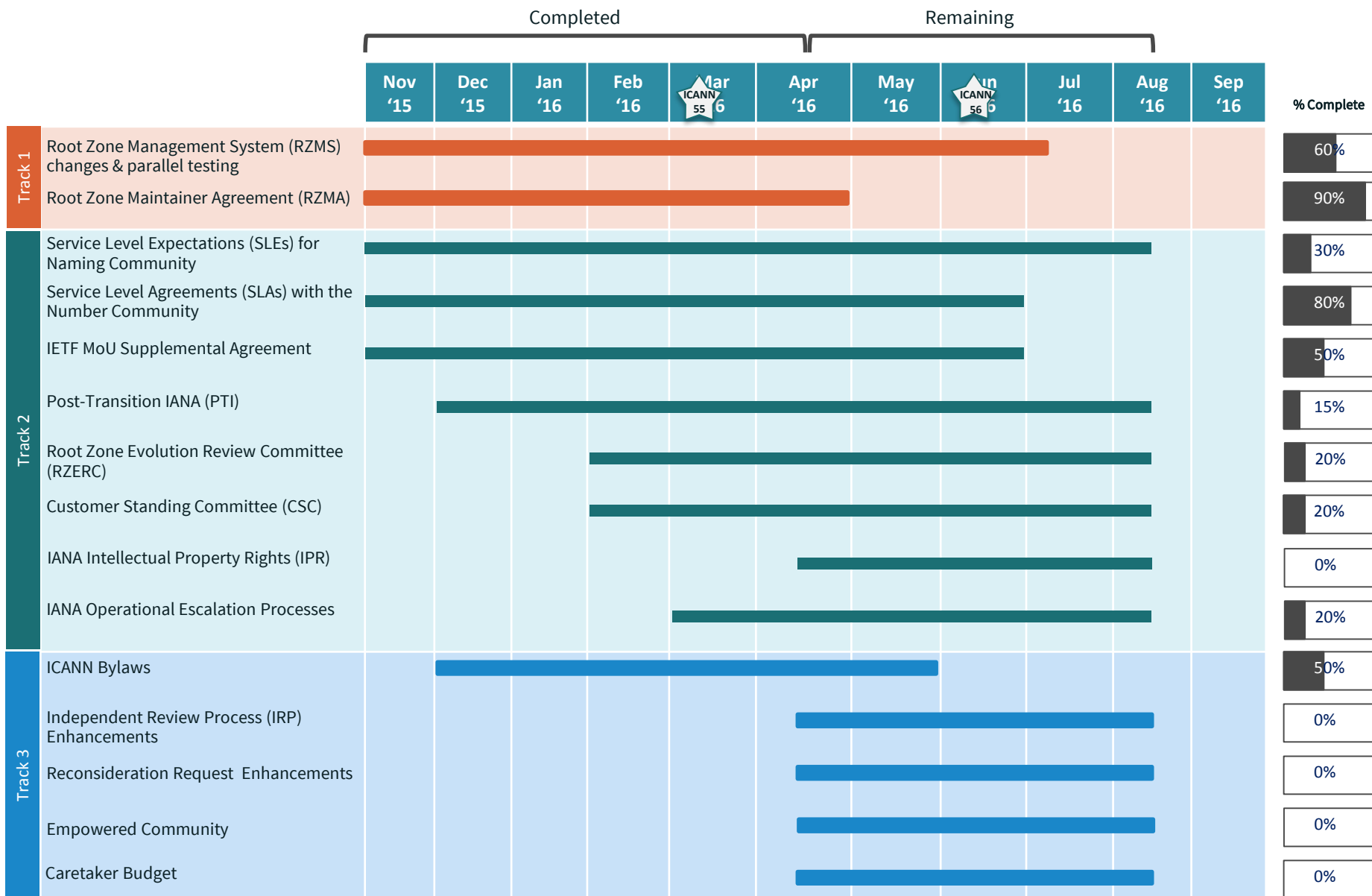
Transition Implementation Status Reporting

15 April 2016

1. Overall Timeline
2. Status Update
3. Appendix: Projects Plans

Overall Timeline

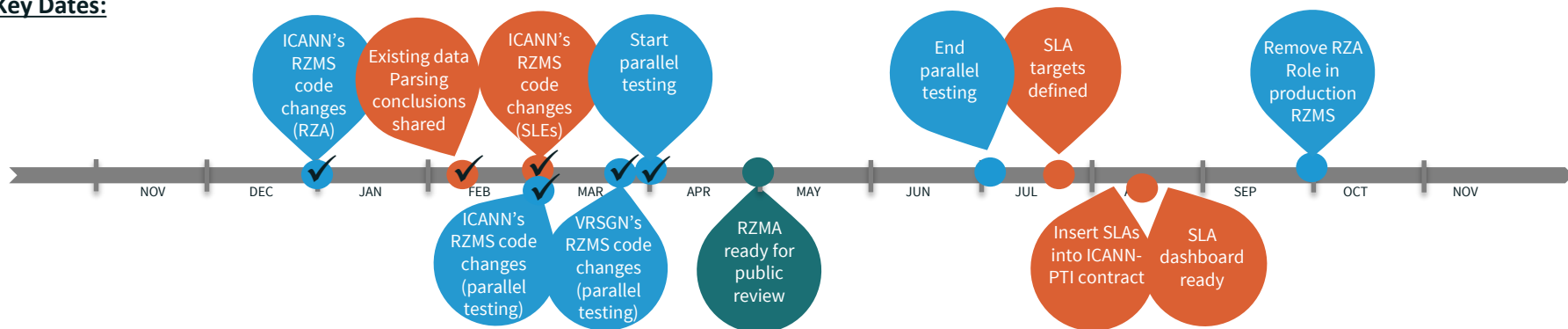
Implementation Timeline – Proposals Delivered in March 2016



Status Update

Project	Description	Plan Completion Date	Status	% Complete
RZMS changes to remove RZA role and support parallel testing	Remove NTIA's authorization process from RZMS (code changes for ICANN and Verisign, and parallel testing).	09/30/16 08/15/16 07/06/16		60%
Names SLEs (SLEs for Naming Community)	RZMS code changes to accommodate new SLEs, inclusion of performance targets in ICANN-PTI contract, dashboard reporting of SLAs.	09/30/16 08/15/16		30%
RZMA (Agreement with Root Zone Maintainer)	Completion of draft RZMA.	01/31/16 02/29/16 04/15/16 04/30/16		90%

Key Dates:



Project Updates:

- ✓ Parallel testing started on 06 April. Daily reports posted [here](#).
- ✓ Workshop with Verisign in DC on 12-13-14 April to finalize RZMA
- ✓ Working on data aggregation tool / reporting dashboard

Upcoming Activities:





- Monitor parallel operations.
- Finalize draft RZMA.
- Continue development of data aggregation tool / reporting dashboard.

Open Items:

RIRs SLAs & IETF MoU Supplemental Agreement

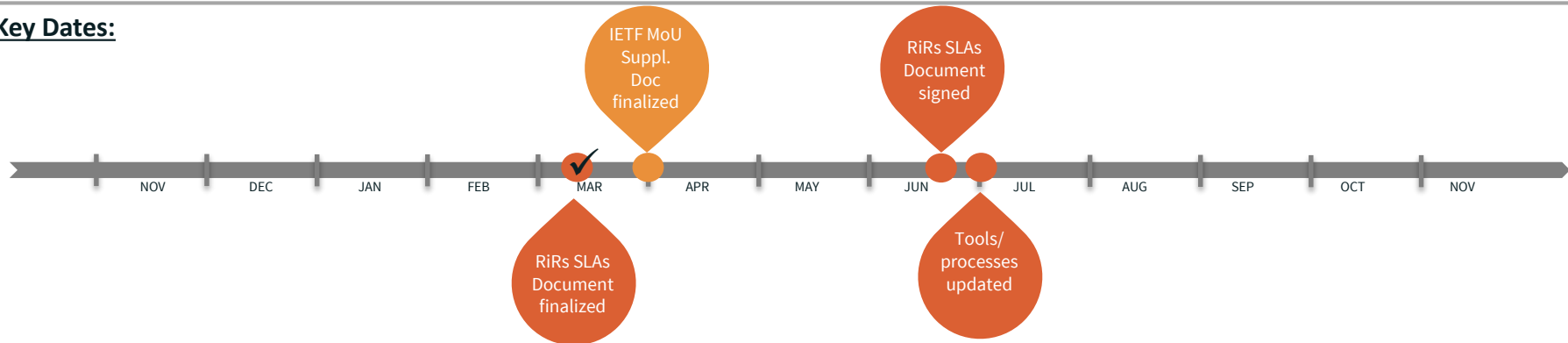
Status As Of Date:

04/15/16

Project	Description	Plan Completion Date*	Status	% Complete
RIRs SLAs (Service Level Agreement with the Number Community)	Completion of draft agreement, including SLAs with RIRs, and operationalization of SLAs.	06/30/16		 75%
IETF MoU Supplemental Agreement	Completion of draft ICANN-IETF MoU Supplemental Agreement.	06/30/16		 50%

* Completion Date dependent on USG's approval of proposals

Key Dates:



Project Updates:

- ✓ Condition precedent language finalized and being incorporated into revised RIR SLA document by RIRs
- ✓ Ongoing discussions with IETF and NTIA regarding path forward



Upcoming activities:



- ICANN posts RIRs SL agreement for community viewing
- Determine path forward with IETF and NTIA

Open Items:



DRAFT for Discussion

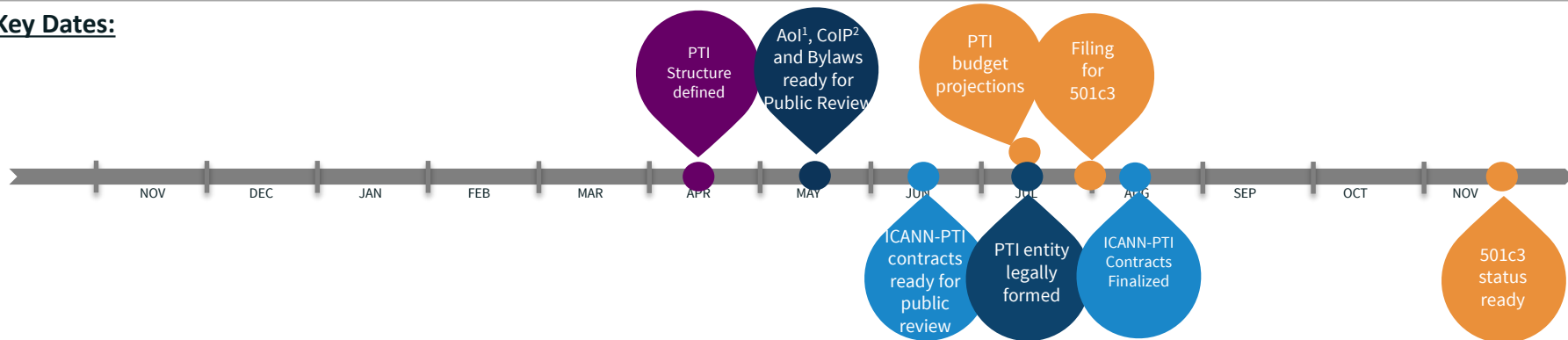
-  On-track
-  Behind schedule, but recovery still possible

-  Not started
-  Target will be missed

* All dates are estimates | 7

Project	Description	Plan Completion Date	Status	% Complete
PTI (Post-Transition IANA)	Formation of PTI entity: legal formation (incorporation of affiliate, filing for 501c3, drafting of contract, etc.) and operationalization of PTI entity (board nominations, budget, etc.).	09/30/16 08/15/16		15%

Key Dates:



¹ Aol: Articles of Incorporation / ² CoIP: Conflicts of Interest Policy

Project Updates:

- ✓ Started discussion with IOTF regarding PTI staffing

Upcoming activities:

- Draft proposal for PTI staffing to share with IOTF

Open Items:



On-track



Not started



Behind schedule, but recovery still possible



Target will be missed

PTI Structure activities

Incorporation activities

501 c3 filing activities

ICANN-PTI contracts activities

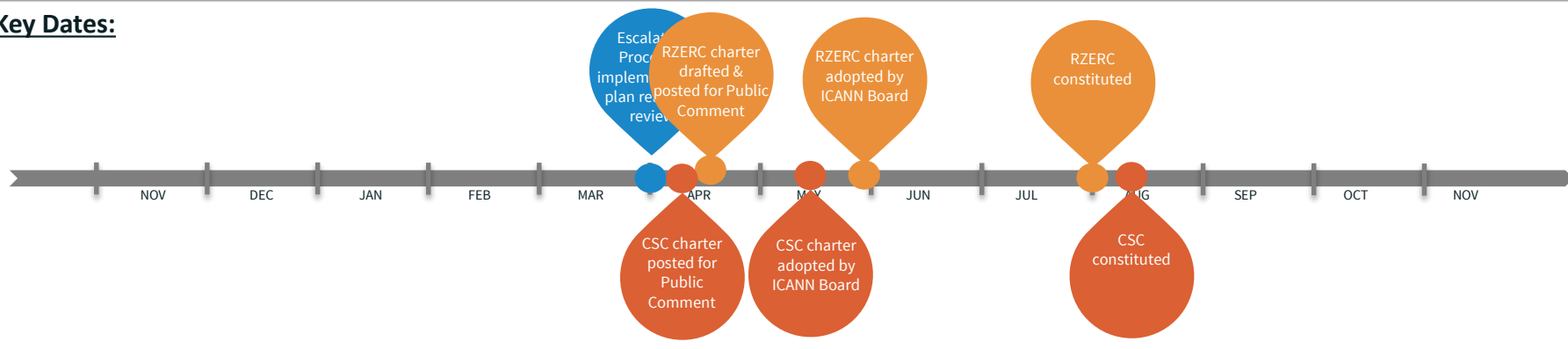
IPR, RZERC, CSC & Escalation Processes

Status As Of Date:

04/15/16

Project	Description	Plan Completion Date	Status	% Complete
IANA IPR	Transfer of IANA IPR to a neutral trust.		■	<input type="text"/> 0%
RZERC (<i>Root Zone Evolution Review Committee</i>)	Formation of committee to advise ICANN Board on RZMS architectural and operational changes.	09/30/16 08/15/16	●	<input type="text"/> 20%
CSC (<i>Customer Service Standing Committee</i>)	Formation of committee to monitor PTI performance.	09/30/16 08/15/16	●	<input type="text"/> 20%
Escalation Processes	Updating of existing IANA operational complaint and escalation processes.	09/30/16 08/15/16	●	<input type="text"/> 20%

Key Dates:



Project Updates:

- ✓ Reviewed term sheet of RZERC charter with IOTF
- ✓ Working with CSC Design Team to define selection criteria for CSC members

Upcoming Activities:

- Draft RZERC charter
- Finalize selection criteria and issue a call for expression of interests for CSC members.
- Share with IOTF items requiring clarification for Escalation Processes

Open Items:

- Waiting on implementation requirements for IANA IPR



DRAFT for Discussion











- On-track
- ▲ Behind schedule, but recovery still possible
- Not started
- Target will be missed

* All dates are estimates

Enhancing ICANN's Accountability

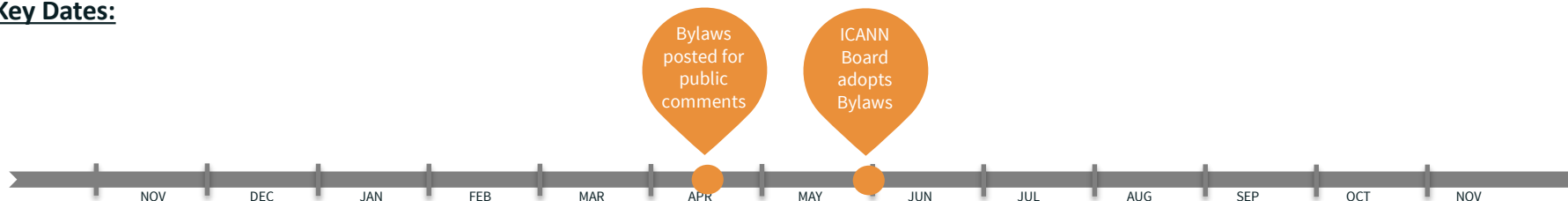
Status As Of Date:

04/15/16

Project	Description	Plan Completion Date	Status	% Complete
ICANN's Bylaws	Updating of ICANN Bylaws.	06/09/16 05/27/16*		 50%
IRP Enhancements	Implement enhancements to Independent Review Process.	09/30/16 08/15/16		 0%
RR Enhancements	Implement enhancements to ICANN's reconsideration request process.	09/30/16 08/15/16		 0%
Empowered Community Enhancements	Implement processes and mechanisms in support of the empowered community.	09/30/16 08/15/16		 0%
Caretaker budget	Develop a caretaker budget	08/15/16		 0%

*Assuming a 90-days NTIA inter-agency review period

Key Dates:



Project Updates:

- ✓ Community review of draft Bylaws

Upcoming Activities:

- Finalize draft Bylaws for Public Comments

Open Items:



DRAFT for Discussion



On-track



Behind schedule, but recovery still possible



Not started



Target will be missed

* All dates are estimates | 10

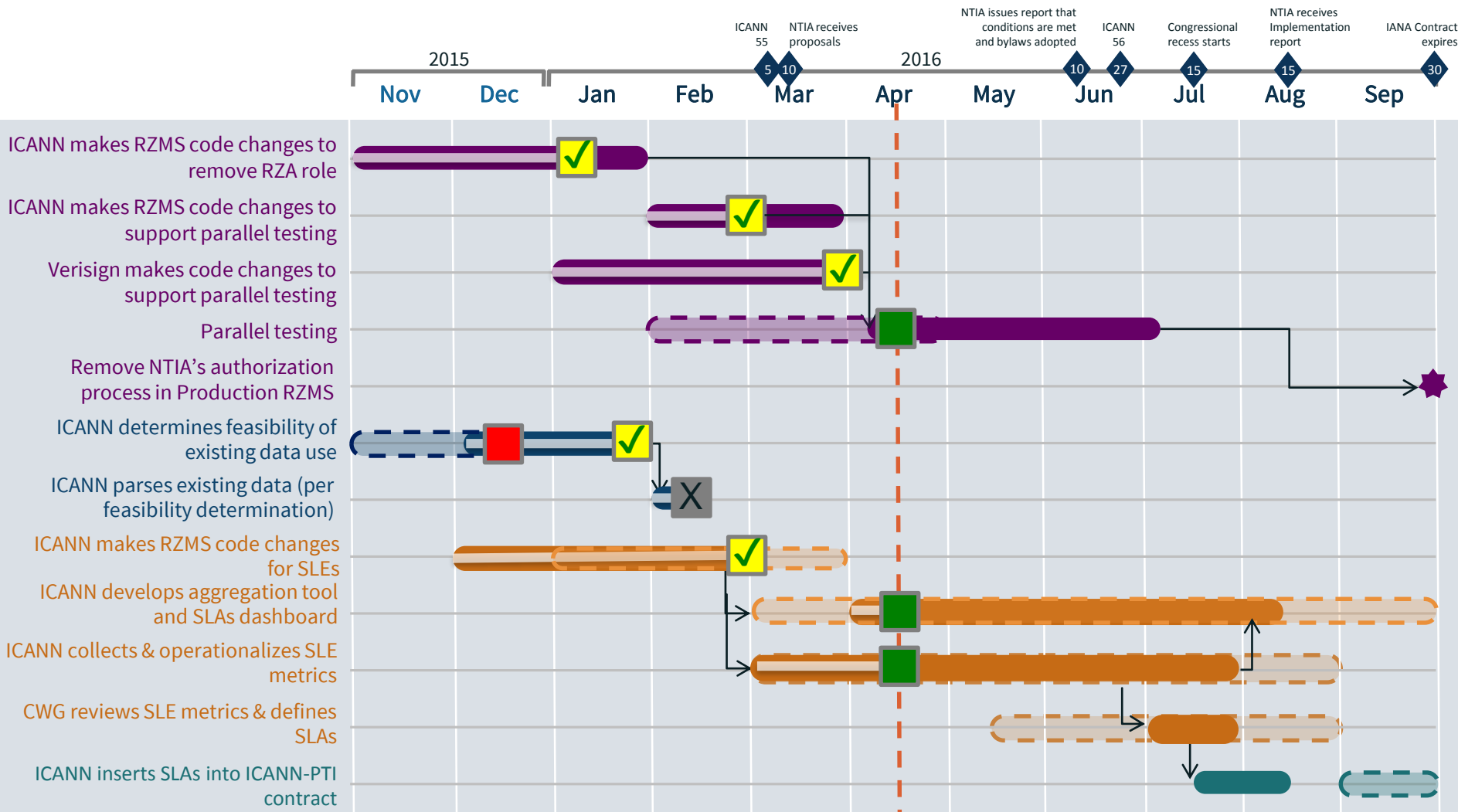


Appendix High-Level Project Plans

RZMS & SLEs for Naming Community

% Complete:  45%

Status: On-track



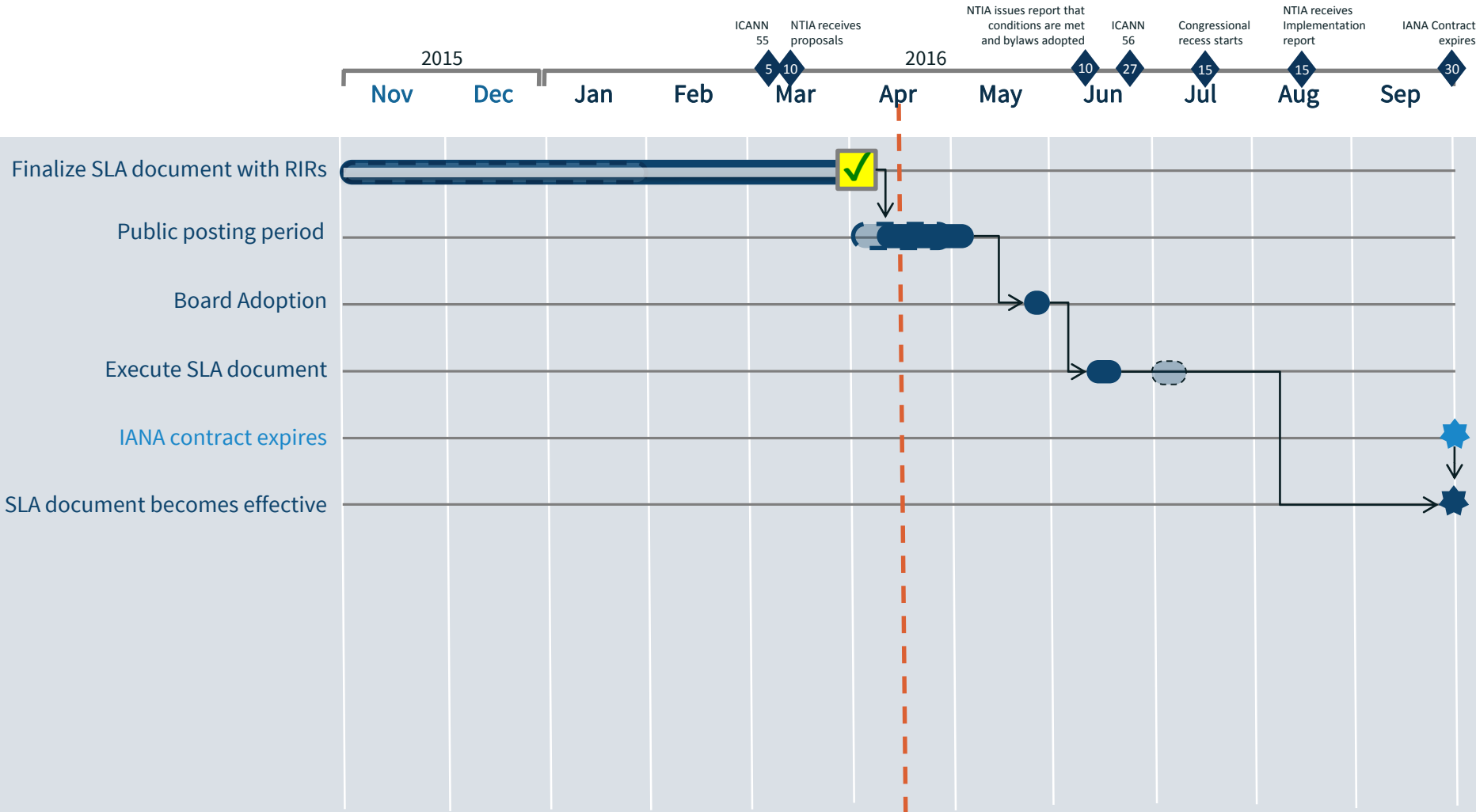
Project Updates:

- ✓ Parallel testing started on 06 April. Daily reports posted [here](#)
- ✓ Working on data aggregation tool / reporting dashboard

Upcoming Activities:

- Monitor parallel operations
- Continue development of data aggregation tool / reporting dashboard

Open Items:



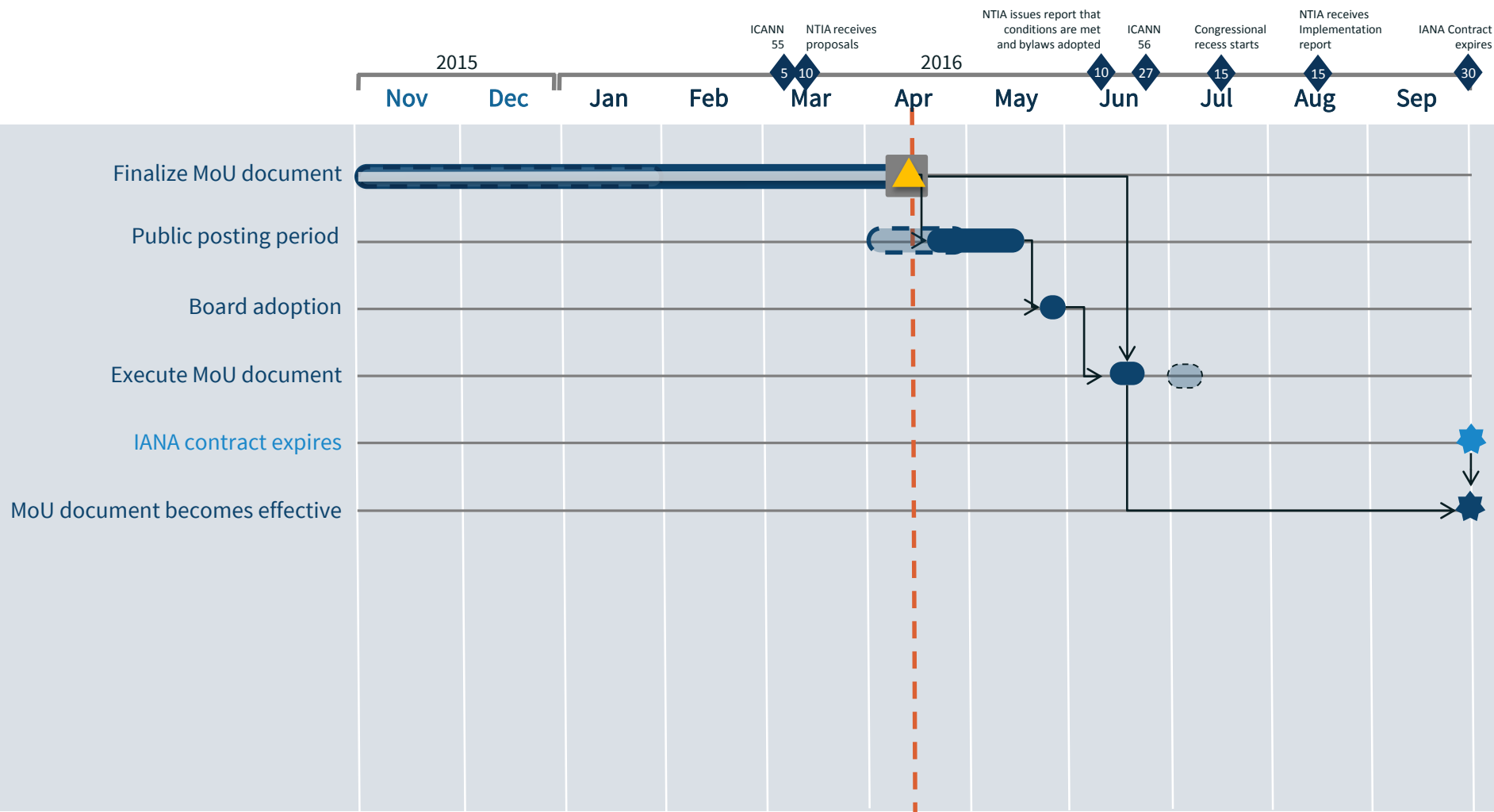
Project Updates:

- ✓ Condition precedent language finalized and being incorporated into revised RIR SLA document by RIRs

Upcoming Activities:

- ICANN posts agreement for community viewing

Open Items:

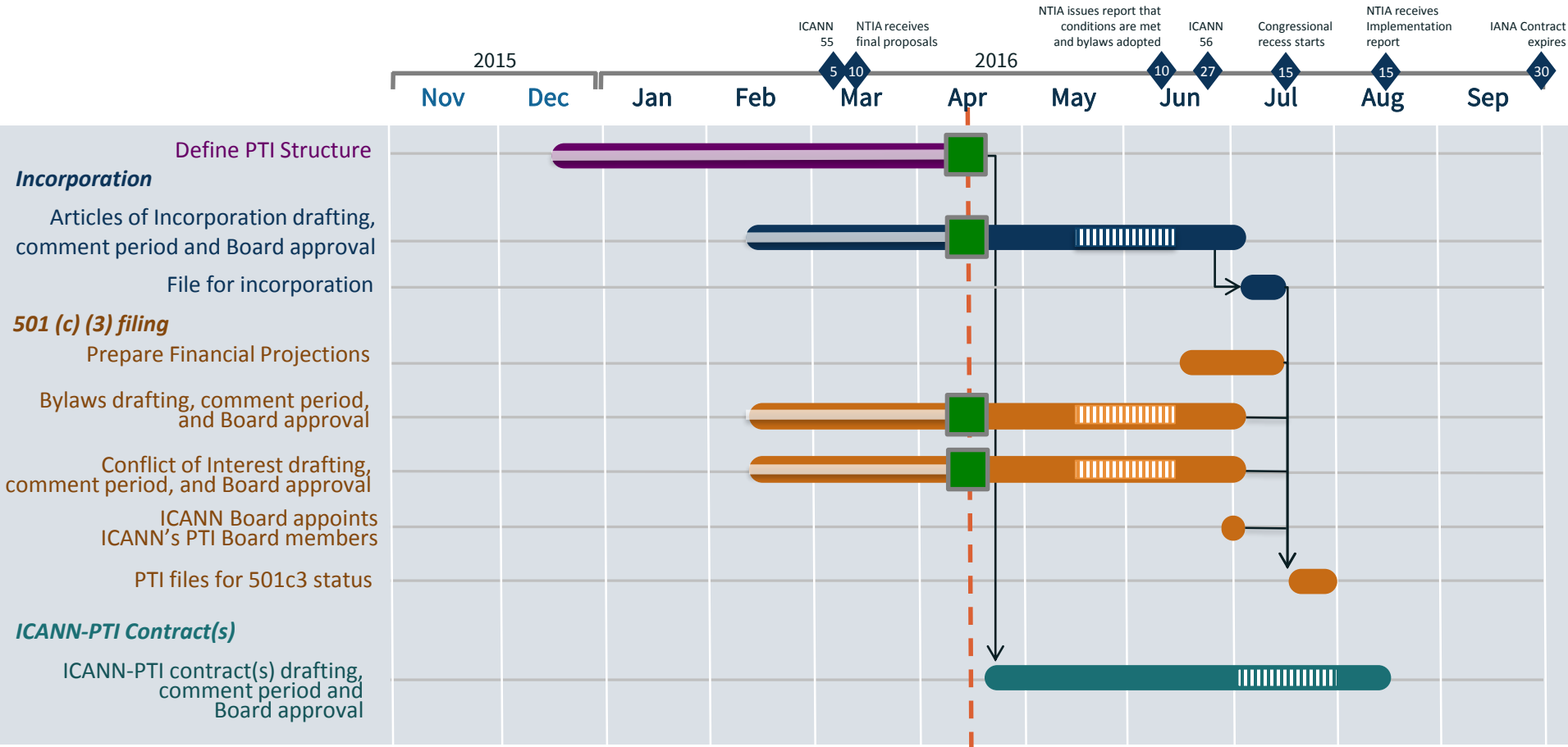


Project Updates:
 ✓ Ongoing discussions with IETF and NTIA regarding path forward

Upcoming Activities:

- Determine path forward with IETF and NTIA

Open Items:



¹ Dependency on performance targets being defined by mid-July 2016 under Names SLEs project to finalize Names contract

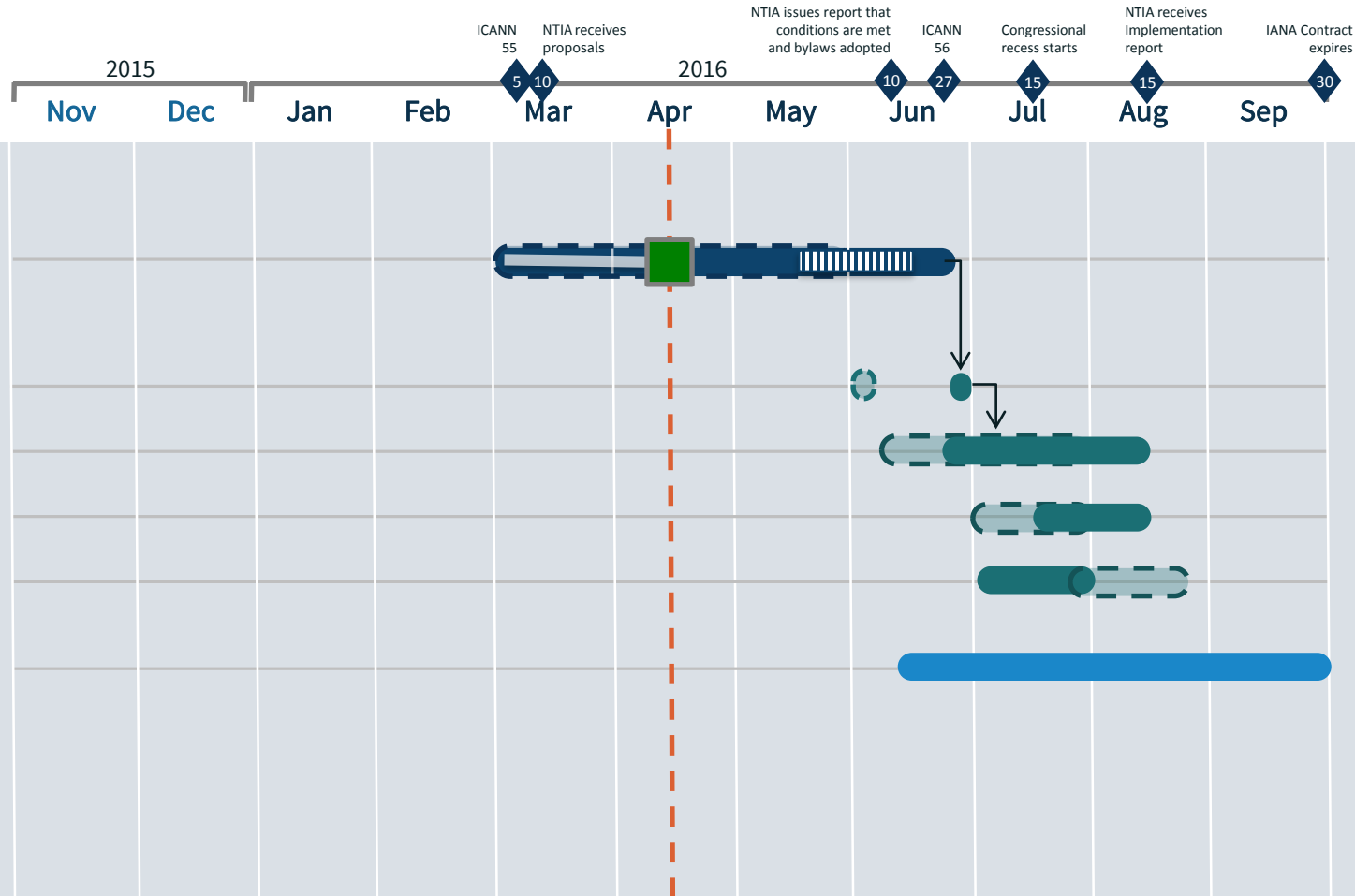
Project Updates:

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Upcoming Activities:

- Draft proposal for PTI staffing to share with IOTF

Open Items:



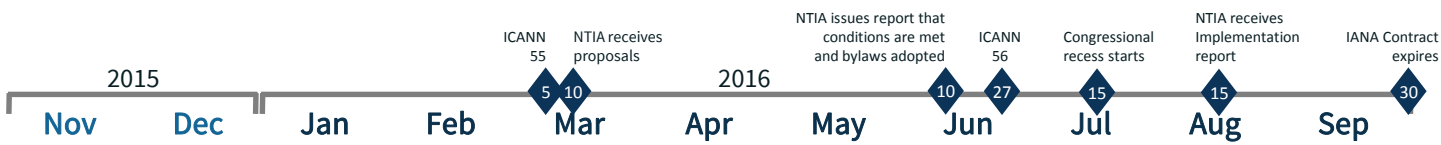
Project Updates:

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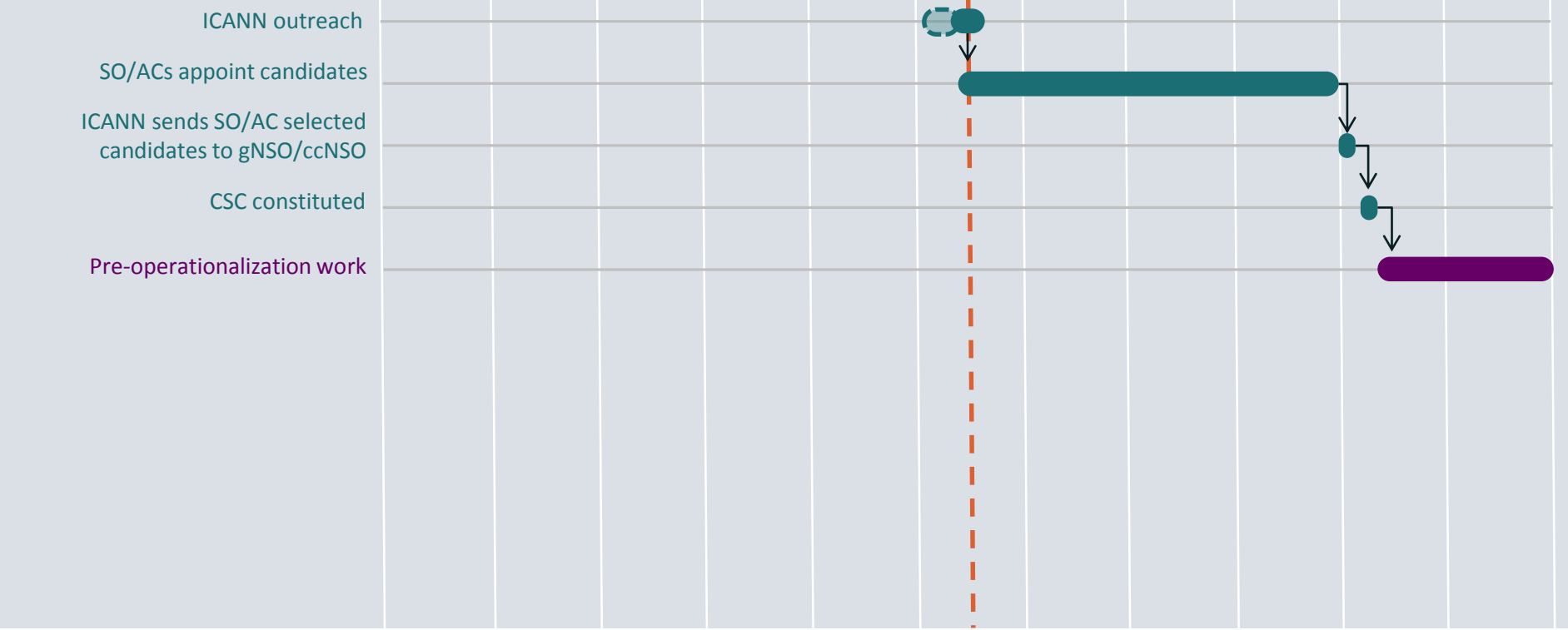
Upcoming Activities:

- Draft RZERC charter

Open Items:



CSC Formation



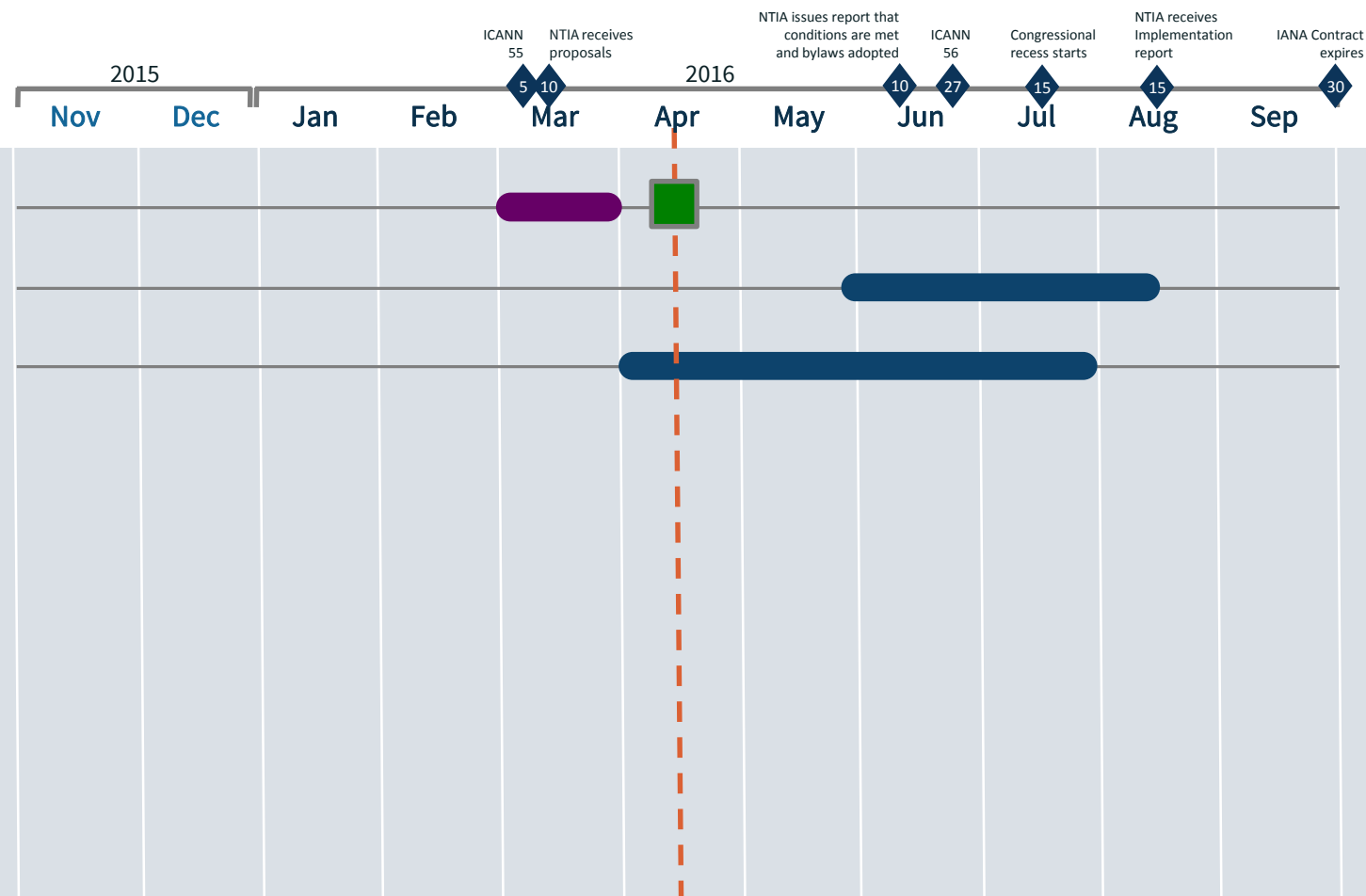
Project Updates:

- ✓ Working with CSC Design Team to define selection criteria for CSC members.

Upcoming Activities:

- Finalize selection criteria and issue a call for expression of interests for CSC members.

Open Items:

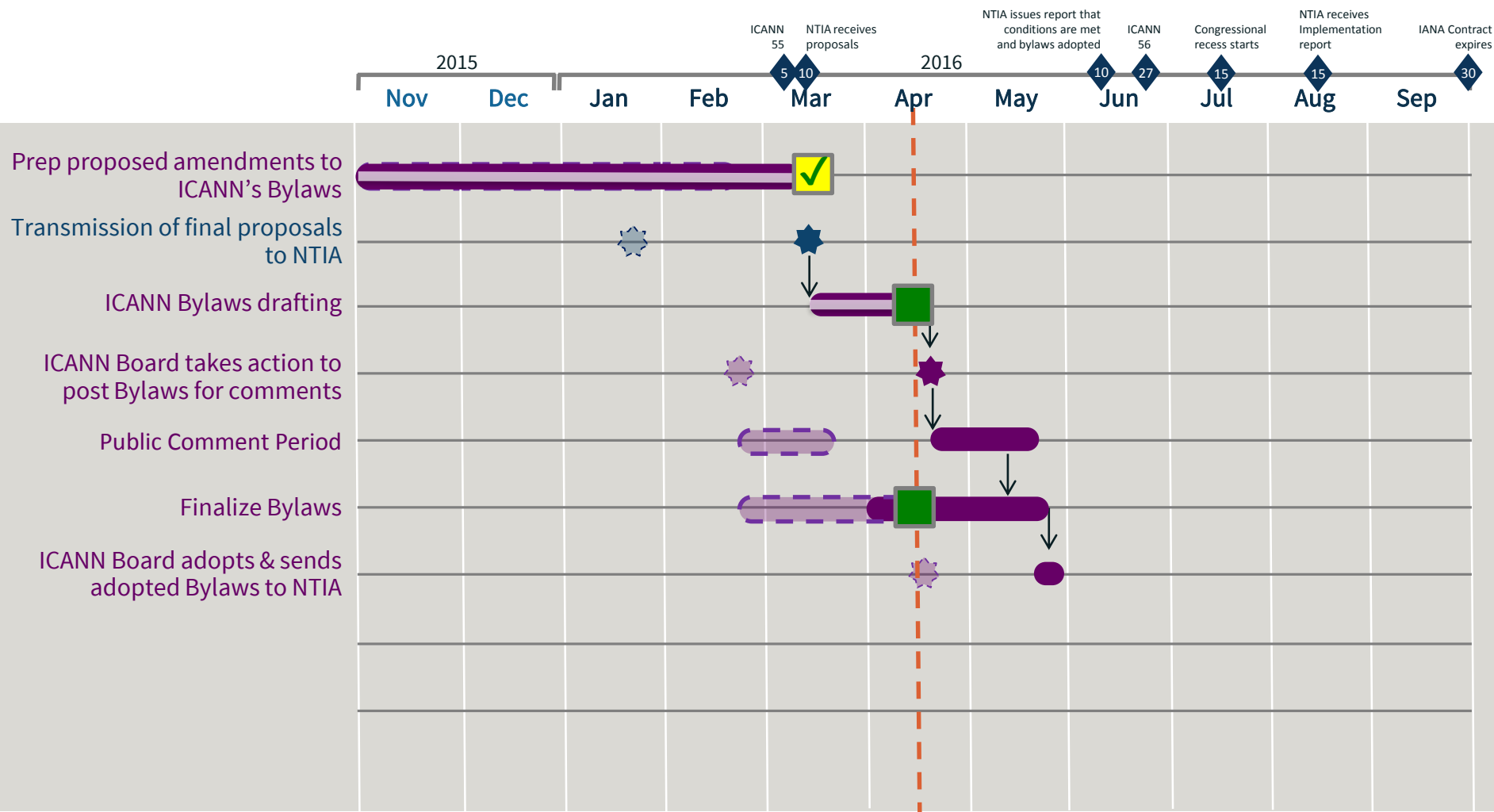


Project Updates:

Upcoming Activities:

- Share with IOTF items requiring clarification

Open Items:



Project Updates:

- Community review of draft Bylaws

Upcoming Activities:

- Finalize draft Bylaws for Public Comments

Open Items: