



# Transition Implementation Status Reporting

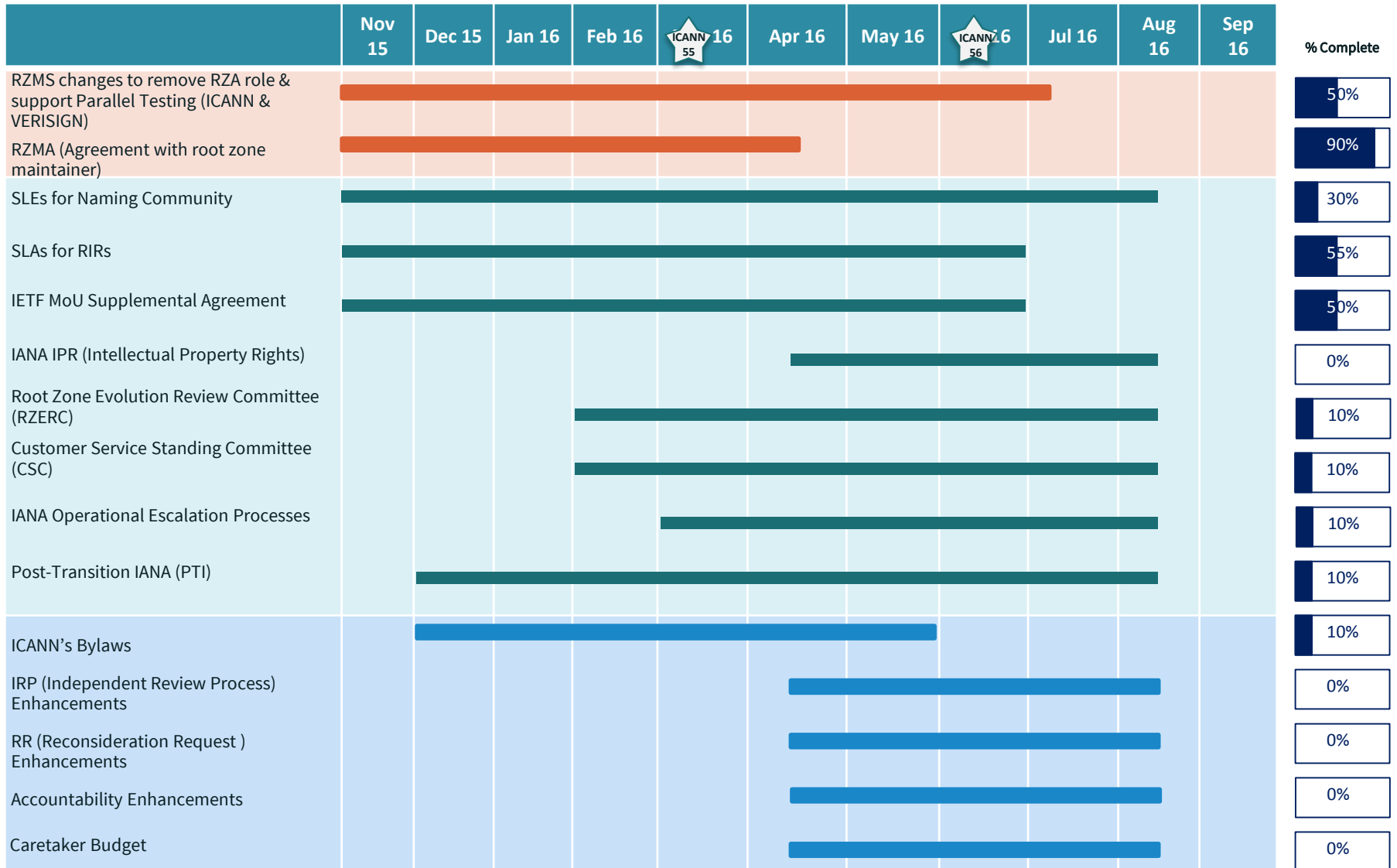
31 March 2016

# Content

1. Overall Timeline
2. Status Update
3. Projects Plans

# Overall Timeline

# ICANN Implementation Timeline – Proposals Delivered in Mar. 2016



All timelines are estimates

# Status Update

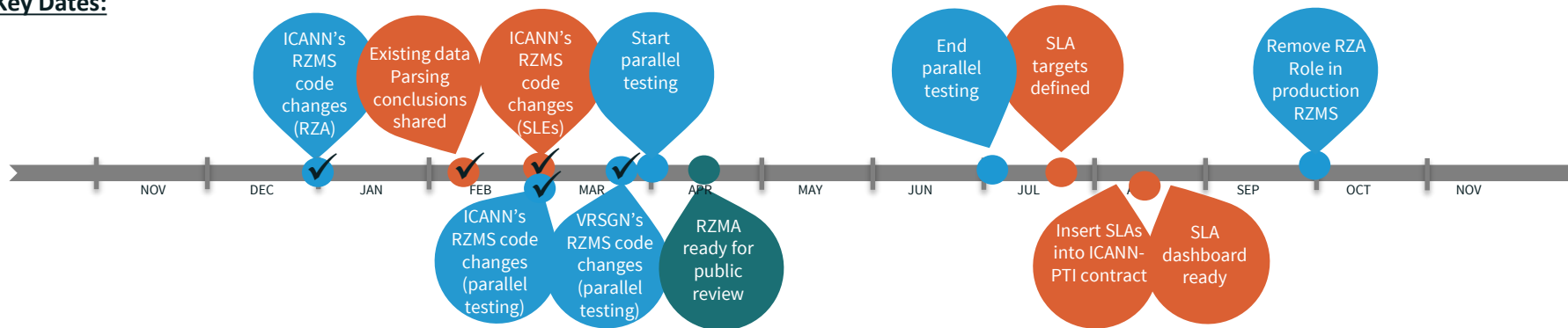
# RZMS, RZMA & Names SLEs

Status As Of Date:

03/30/16

Project	Description	Plan Completion Date	Status	% Complete
RZMS changes to remove RZA role and support parallel testing	Remove NTIA's authorization process from RZMS (code changes for ICANN and Verisign, and parallel testing).	09/30/16 08/15/16 07/06/16		50%
Names SLEs (SLEs for Naming Community)	RZMS code changes to accommodate new SLEs, inclusion of performance targets in ICANN-PTI contract, dashboard reporting of SLAs.	09/30/16 08/15/16		30%
RZMA (Agreement with Root Zone Maintainer)	Completion of draft RZMA.	01/31/16 02/29/16 04/15/16		90%

## Key Dates:



## Project Updates:

- ✓ Testing of integration of 2 parallel systems started.
- ✓ Met with SLE WG on 07 March to agree on future work phases and approach.
- ✓ Blog update on RZMA [published](#).

## Upcoming Activities:

- Start Parallel Testing on 06 April.
- Finalize draft RZMA.

## Open Items:

- On-track
- Not started
- Behind schedule, but recovery still possible
- Target will be missed

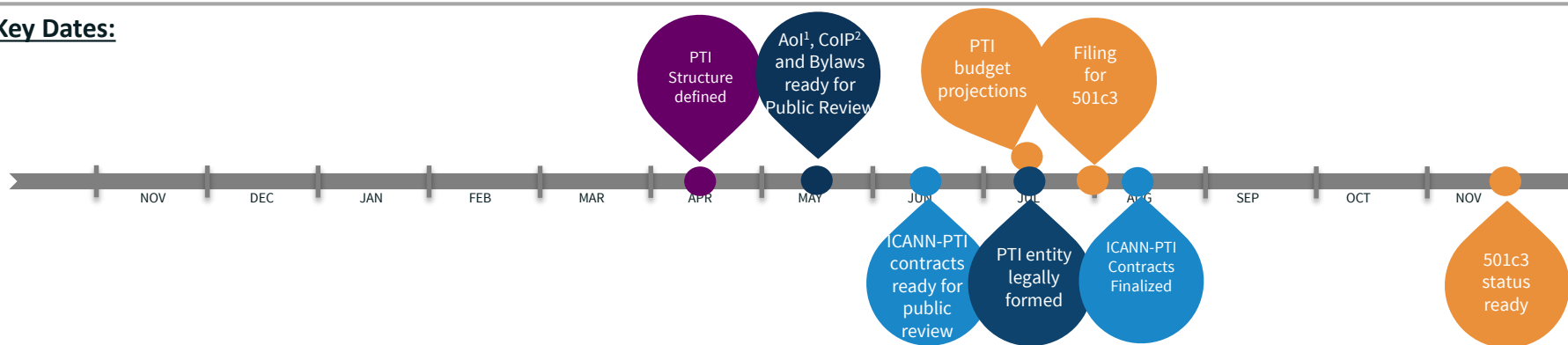
DRAFT for Discussion



\* All dates are estimates

Project	Description	Plan Completion Date	Status	% Complete
PTI (Post-Transition IANA)	Formation of PTI entity: legal formation (incorporation of affiliate, filing for 501c3, drafting of contract, etc.) and operationalization of PTI entity (board nominations, budget, etc.).	09/30/16 08/15/16		10%

**Key Dates:**



<sup>1</sup> AoI: Articles of Incorporation / <sup>2</sup>CoIP: Conflicts of Interest Policy

**Updates:**

- ✓ PTI structure agreed to with IOTF
- ✓ PTI implementation timeline adjusted to take into account new engagement with IOTF

**Upcoming activities:**

- Discuss PTI staffing with IOTF
- Discuss PTI governing documents (Articles of Incorporation, Conflict of Interest and Whistleblower policies, and Bylaws) with IOTF

**Open Items:**

- ICANN memo regarding PTI staffing



On-track



Not started



Behind schedule, but recovery still possible



Target will be missed

PTI Structure activities

Incorporation activities

501 c3 filing activities

ICANN-PTI contracts activities

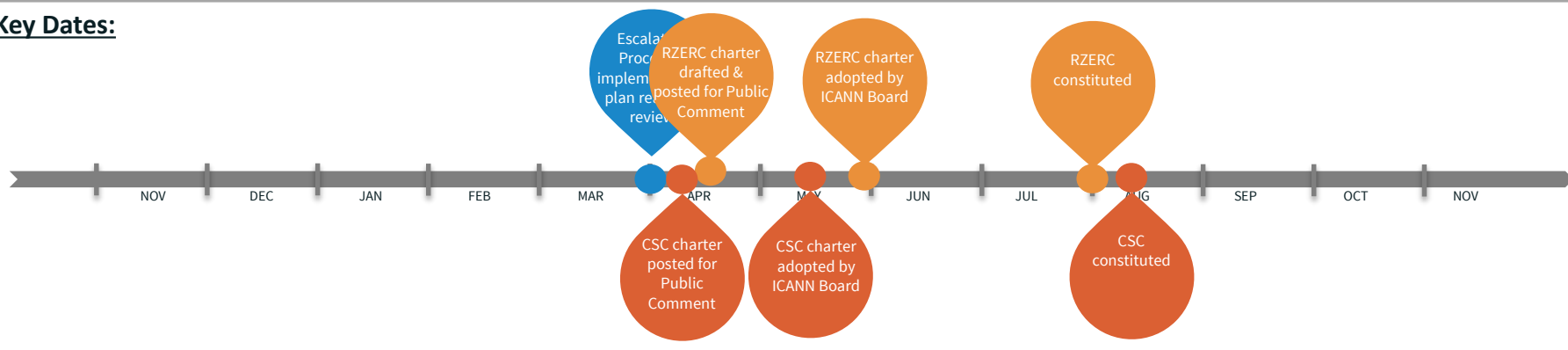
# IPR, RZERC, CSC & Escalation Processes

Status As Of Date:

03/30/16

Project	Description	Plan Completion Date	Status	% Complete
IANA IPR	Transfer of IANA IPR to a neutral trust.		■	<input type="text"/> 0%
RZERC ( <i>Root Zone Evolution Review Committee</i> )	Formation of committee to advise ICANN Board on RZMS architectural and operational changes.	09/30/16 08/15/16	●	<input type="text"/> 10%
CSC ( <i>Customer Service Standing Committee</i> )	Formation of committee to monitor PTI performance.	09/30/16 08/15/16	●	<input type="text"/> 10%
Escalation Processes	Updating of existing IANA operational complaint and escalation processes.	09/30/16 08/15/16	●	<input type="text"/> 10%

## Key Dates:



## Project Update:

- ✓ Reviewed high-level description of RZERC charter with IOTF
- ✓ Added 30-days public comment period for review of RZERC charter

## Upcoming Activities:

- Share with IOTF items requiring clarification

## Open Items:

- Waiting on implementation requirements for IANA IPR



DRAFT for Discussion

- On-track
- ▲ Behind schedule, but recovery still possible
- Not started
- Target will be missed











\* All dates are estimates



# Enhancing ICANN's Accountability

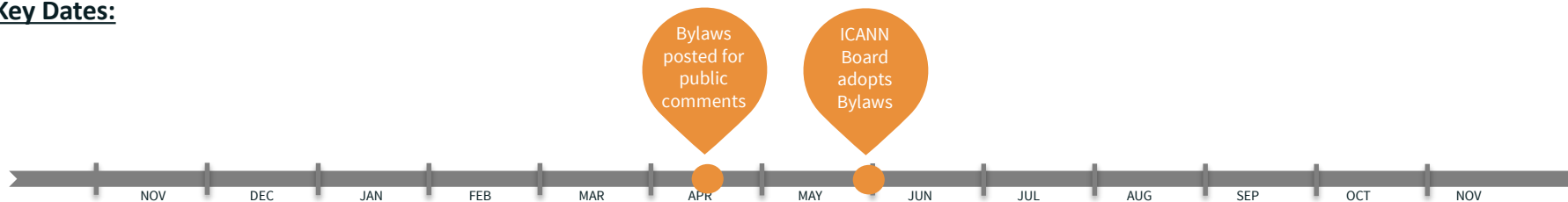
Status As Of Date:

03/30/16

Project	Description	Plan Completion Date	Status	% Complete
ICANN's Bylaws	Updating of ICANN Bylaws.	06/09/16 05/27/16*		 10%
IRP Enhancements	Implement enhancements to Independent Review Process.	09/30/16 08/15/16		 0%
RR Enhancements	Implement enhancements to ICANN's reconsideration request process.	09/30/16 08/15/16		 0%
Empowered Community Enhancements	Implement processes and mechanisms in support of the empowered community.	09/30/16 08/15/16		 0%
Caretaker budget	Develop a caretaker budget	08/15/16		 0%

\* Assuming a 90-days NTIA inter-agency review period

## Key Dates:



## Project Update:

✓ Drafting of bylaws in progress

## Upcoming Activities:

- Community review of draft Bylaws

## Open Items:



DRAFT for Discussion



On-track



Behind schedule, but recovery still possible



Not started







Target will be missed

\* All dates are estimates

# RIRs SLAs & IETF MoU Supplemental Agreement

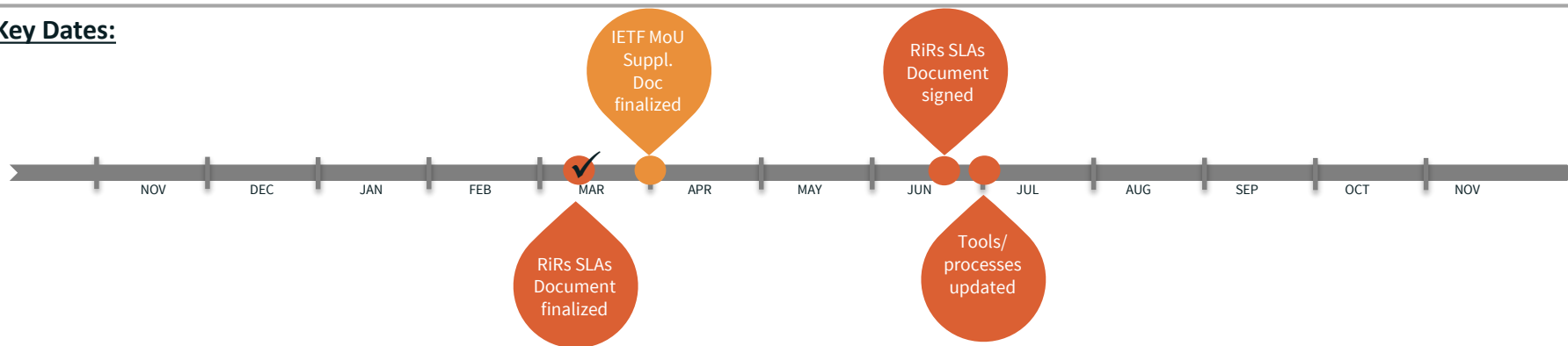
Status As Of Date:

03/30/16

Project	Description	Plan Completion Date*	Status	% Complete
RIRs SLAs	Completion of draft agreement, including SLAs with RIRs, and operationalization of SLAs.	06/30/16		 50%
IETF MoU Supplemental Agreement	Completion of draft ICANN-IETF MoU Supplemental Agreement.	06/30/16		 50%

\* Completion Date dependent on USG's approval of proposals

## Key Dates:



## Updates:

- ✓ Version 5 of the agreement posted by RIRs after discussions with ICANN in Marrakech

## Upcoming activities:



- ICANN posts agreement for community review



## Open Items:

- Pending NTIA's approval of condition precedent language



DRAFT for Discussion

-  On-track
-  Behind schedule, but recovery still possible

-  Not started
-  Target will be missed

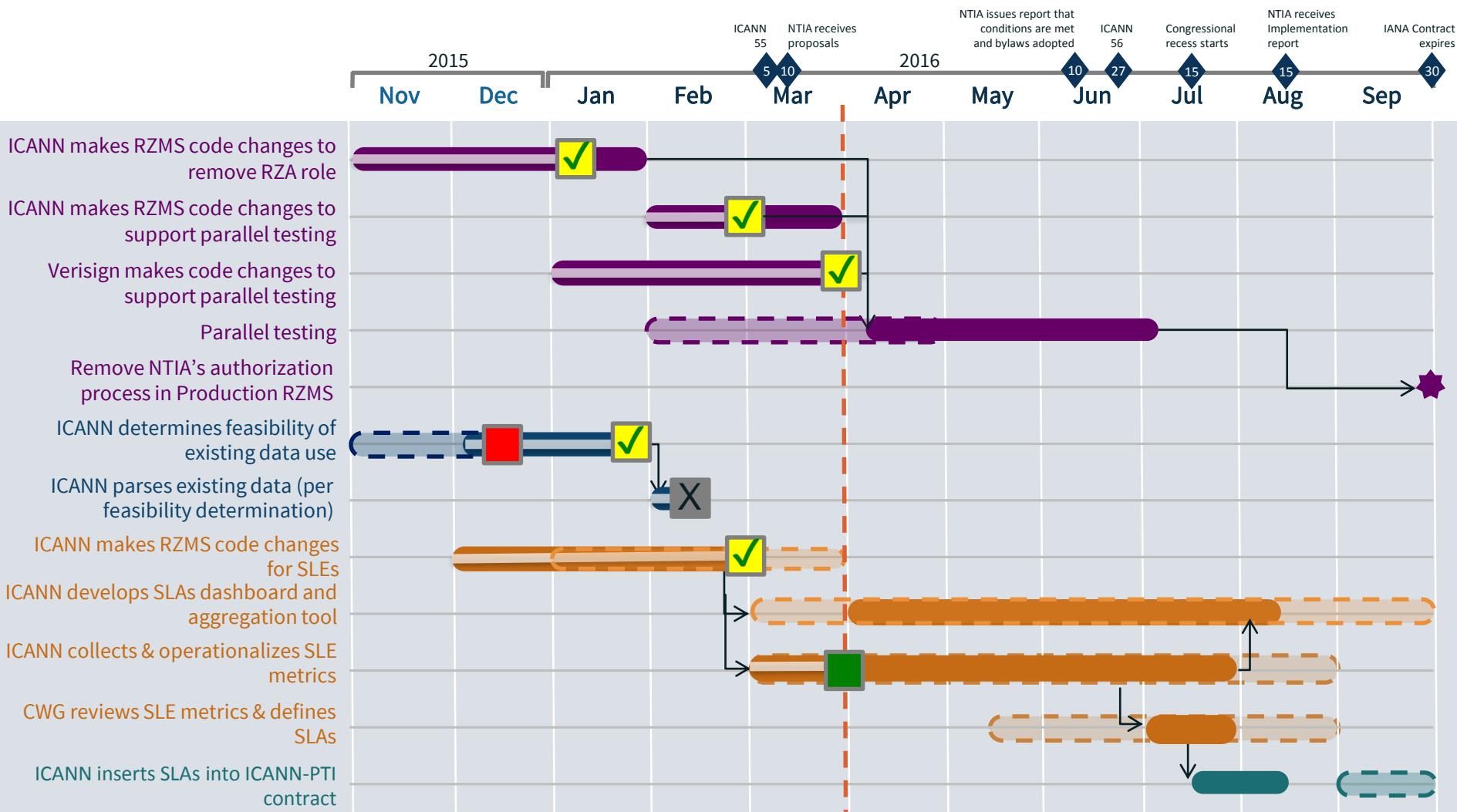
\* All dates are estimates | 10

# Projects Plans

# RZMS & SLEs for Naming Community

% Complete:  40%

Status: On-track



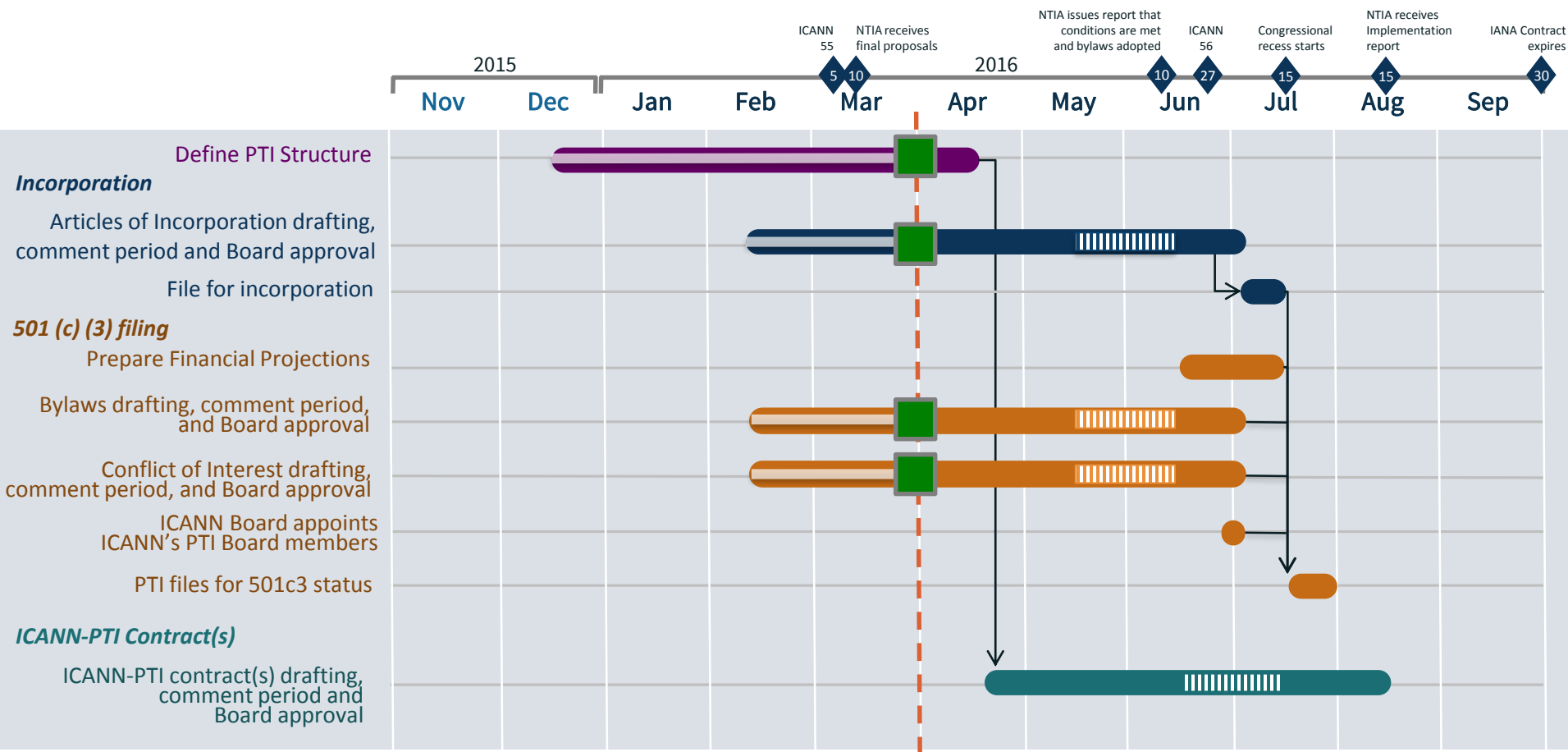
**Project Updates:**

- ✓ Integration testing of 2 parallel systems started
- ✓ Met with SLE WG on 07 March to agree on future work phases and approach

**Upcoming Activities:**

- Start Parallel Testing

**Open Items:**



<sup>1</sup> Dependency on performance targets being defined by mid-July 2016 under Names SLEs project to finalize Names contract

**Project Updates:**

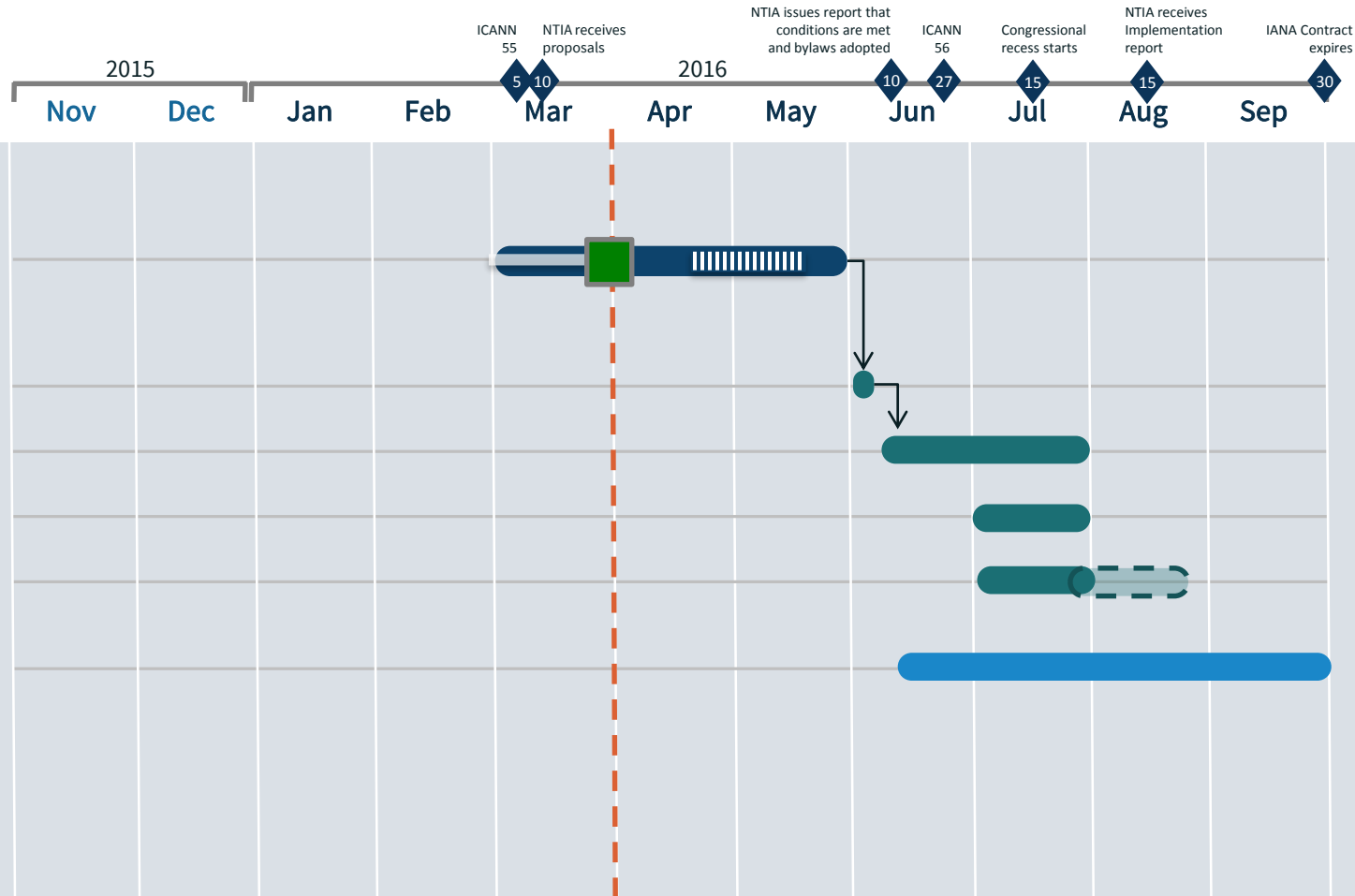
- ✓ PTI structure agreed to with IOTF
- ✓ PTI implementation timeline adjusted to take into account new engagement with IOTF

**Upcoming Activities:**

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- Discuss PTI governing documents (Articles of Incorporation, Conflict of Interest and Whistleblower policies, and Bylaws) with IOTF

**Open Items:**

- ICANN memo regarding PTI staffing



**RZERC Charter**

RZERC Charter drafting, public comment period, and Board approval

**RZERC Constitution**

ICANN outreach  
 SO/ACs appoint candidates  
 RZERC constituted  
 ICANN puts in place secretariat support

ICANN coordinates with NTIA on any ongoing architectural & operational changes

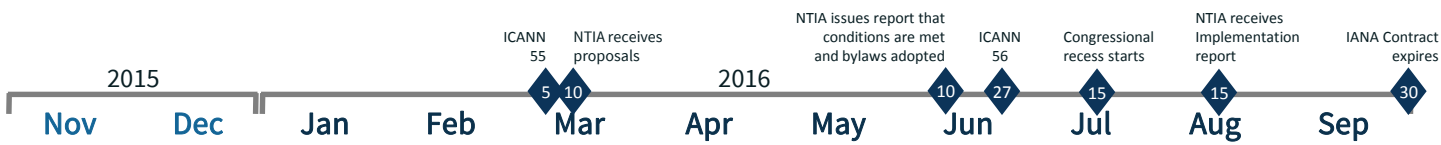
**Project Updates:**

- ✓ Reviewed high-level description of RZERC charter with IOTF
- ✓ Added 30-day public comment period for review of RZERC charter

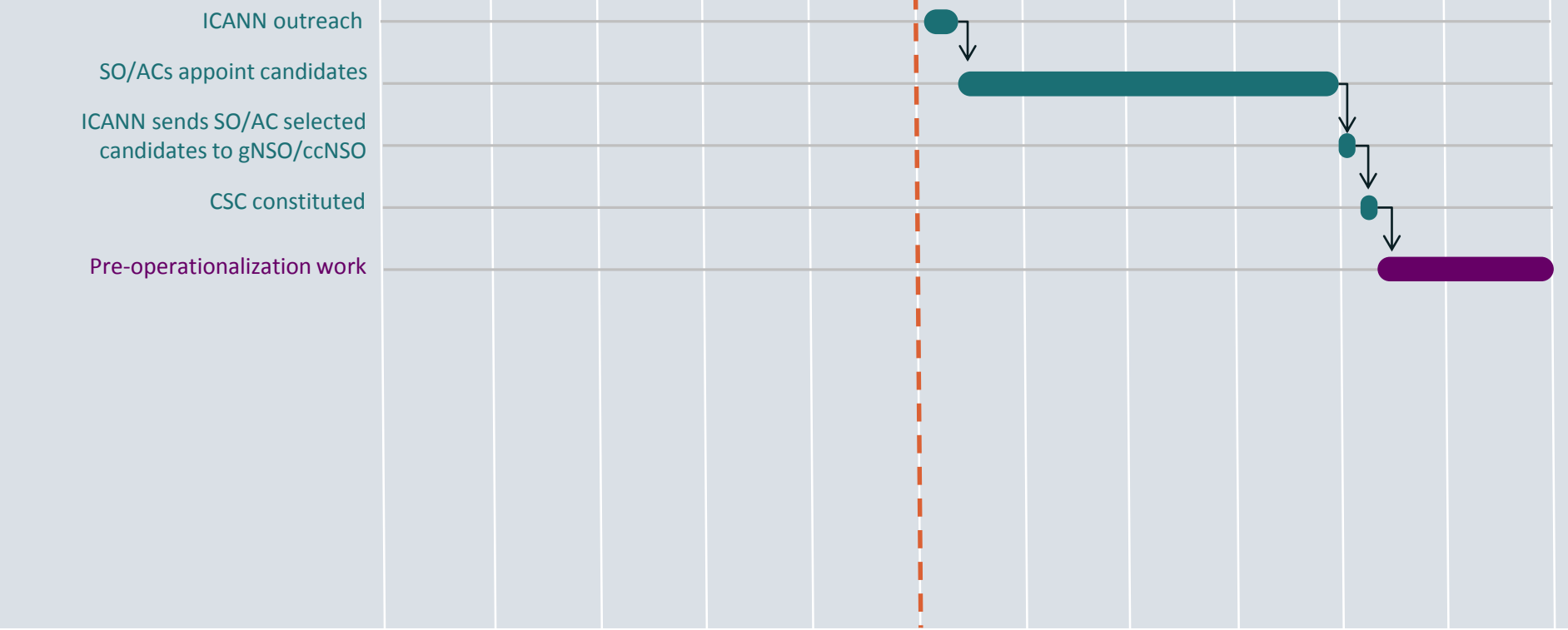
**Upcoming Activities:**

- Draft RZERC charter

**Open Items:**



## CSC Constitution



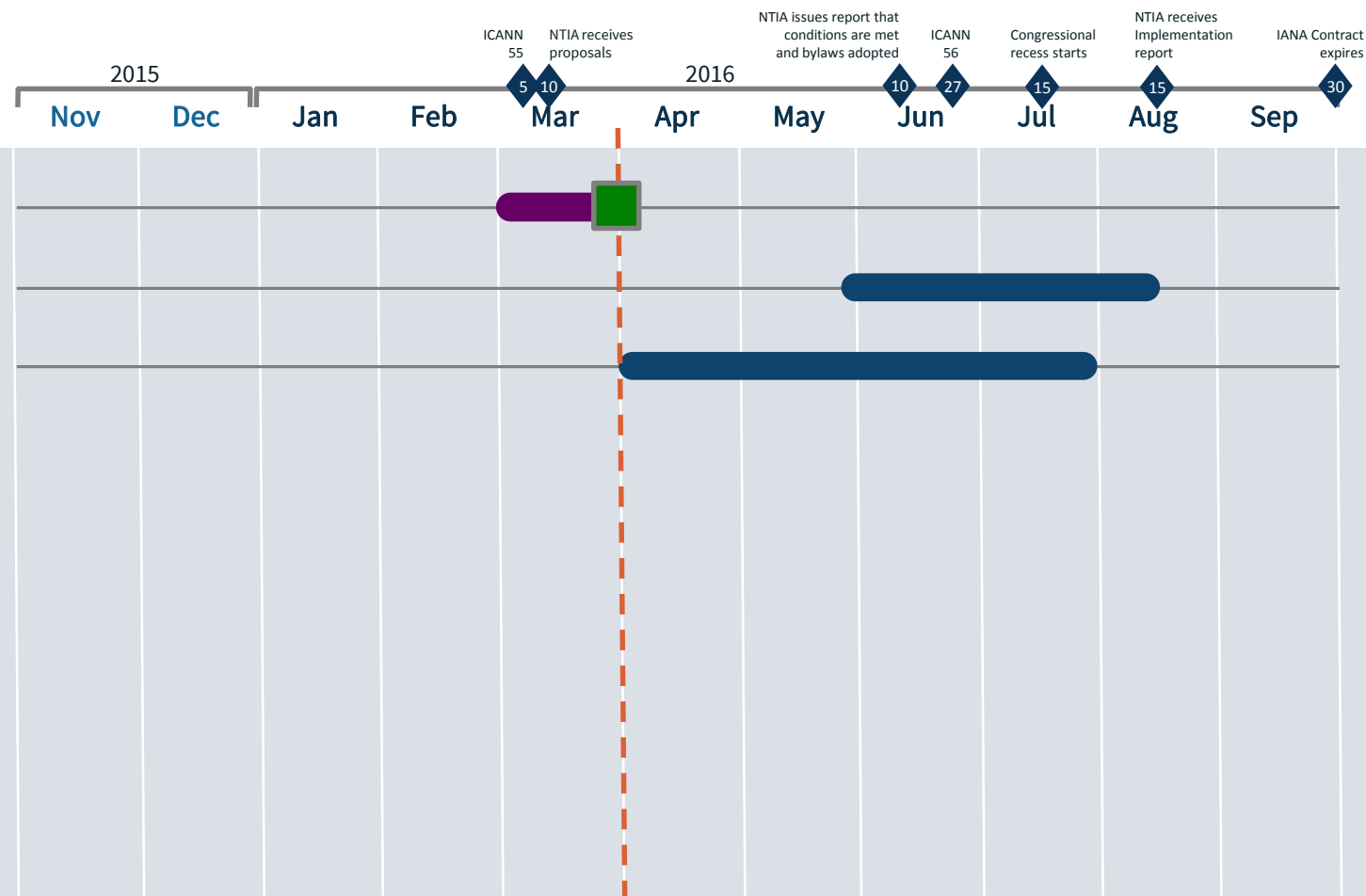
**Project Updates:**

- ✓ Shared list of items requiring clarification with IOTF

**Upcoming Activities:**

- Engagement with CSC Design Team on CSC implementation

**Open Items:**



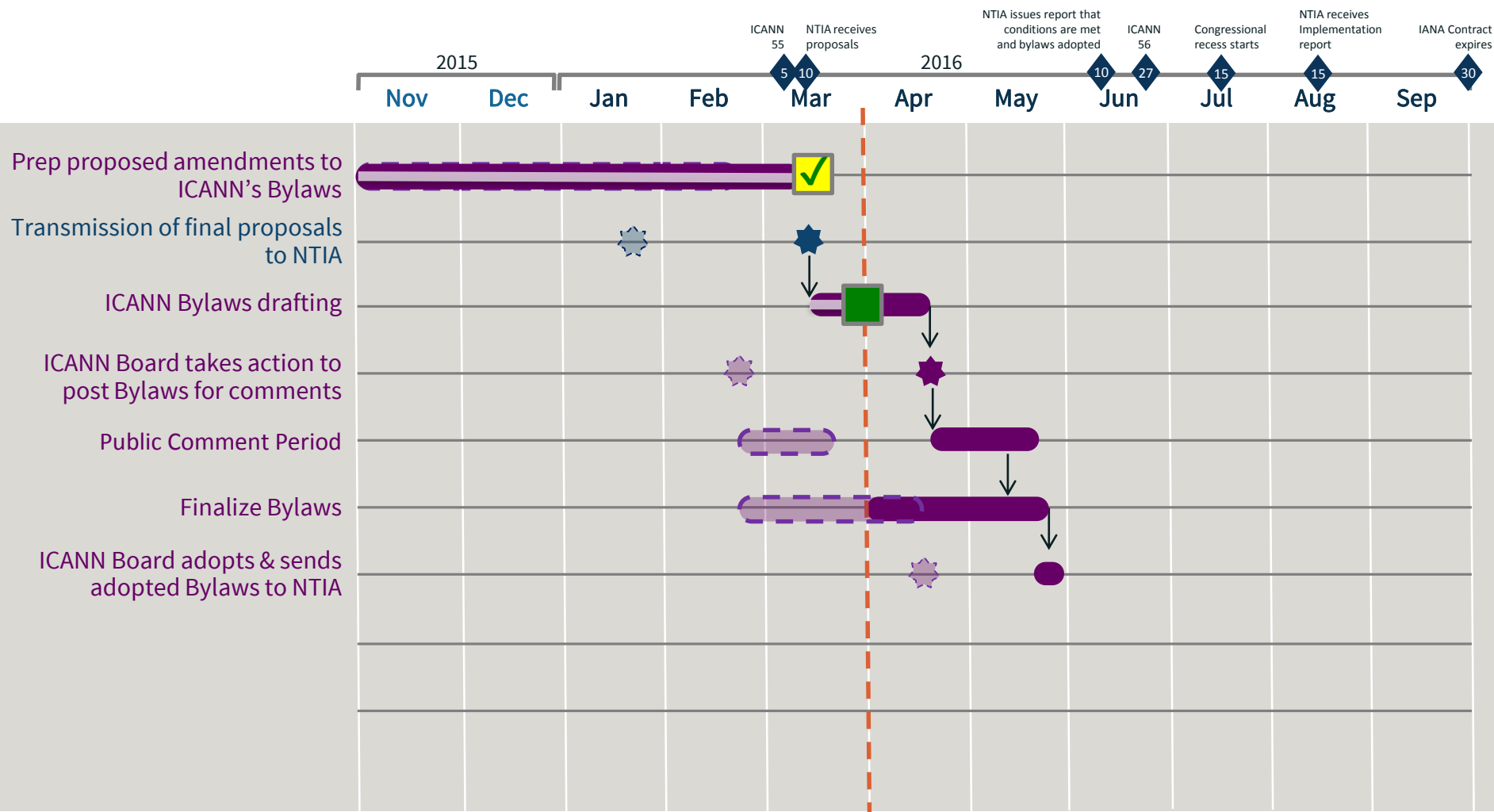
**Project Updates:**

**Upcoming Activities:**

- Share with IOTF items requiring clarification

**Open Items:**





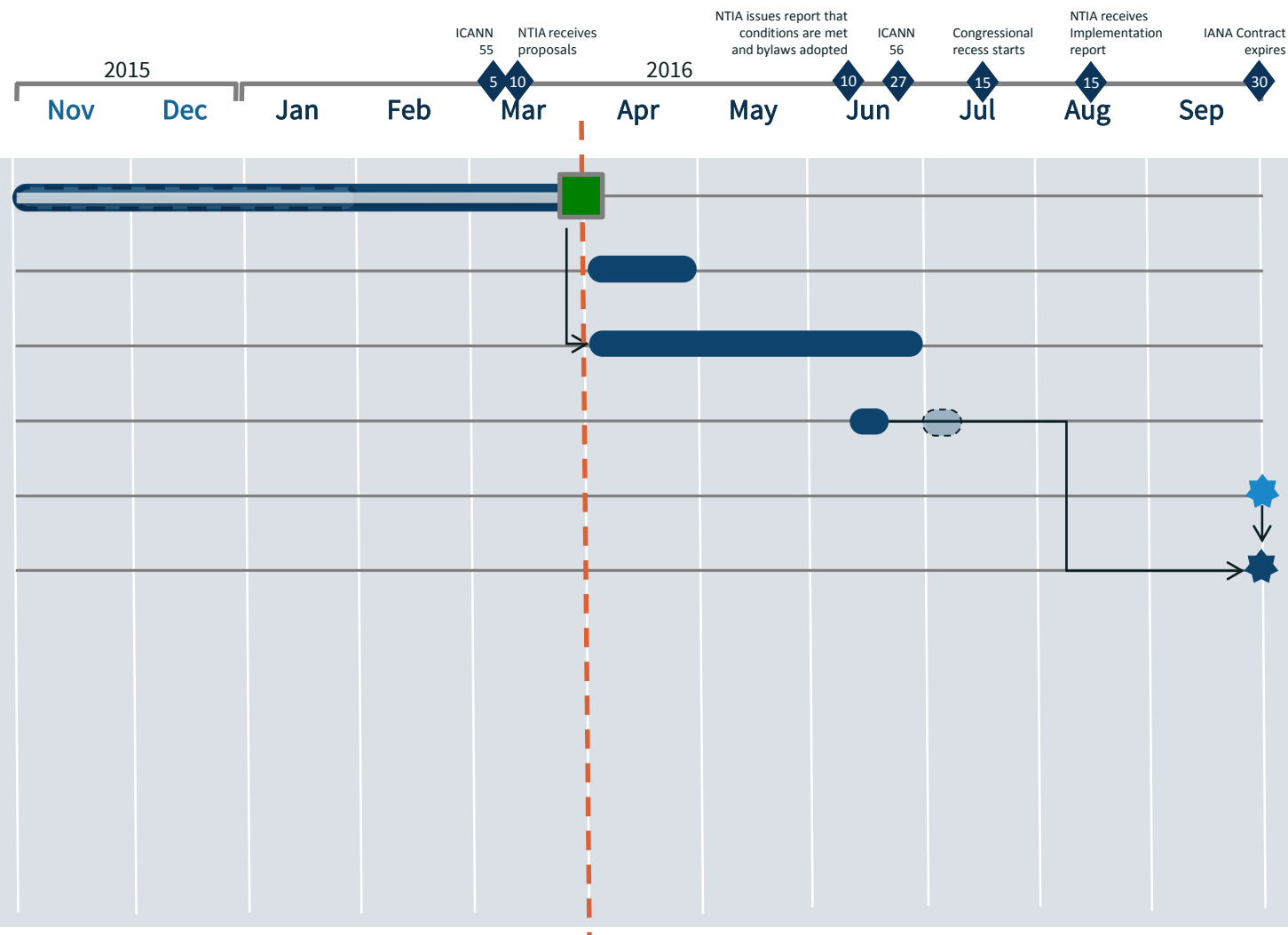
**Project Updates:**

- ✓ Drafting of bylaws in progress

**Upcoming Activities:**

- Community review of draft Bylaws

**Open Items:**



**Project Updates:**

- ✓ Version 5 of the agreement posted by RIRs after discussions with ICANN in Marrakech

**Upcoming Activities:**

- ICANN posts agreement for community review

**Open Items:**

- Pending NTIA's approval of condition precedent language



DRAFT for Discussion

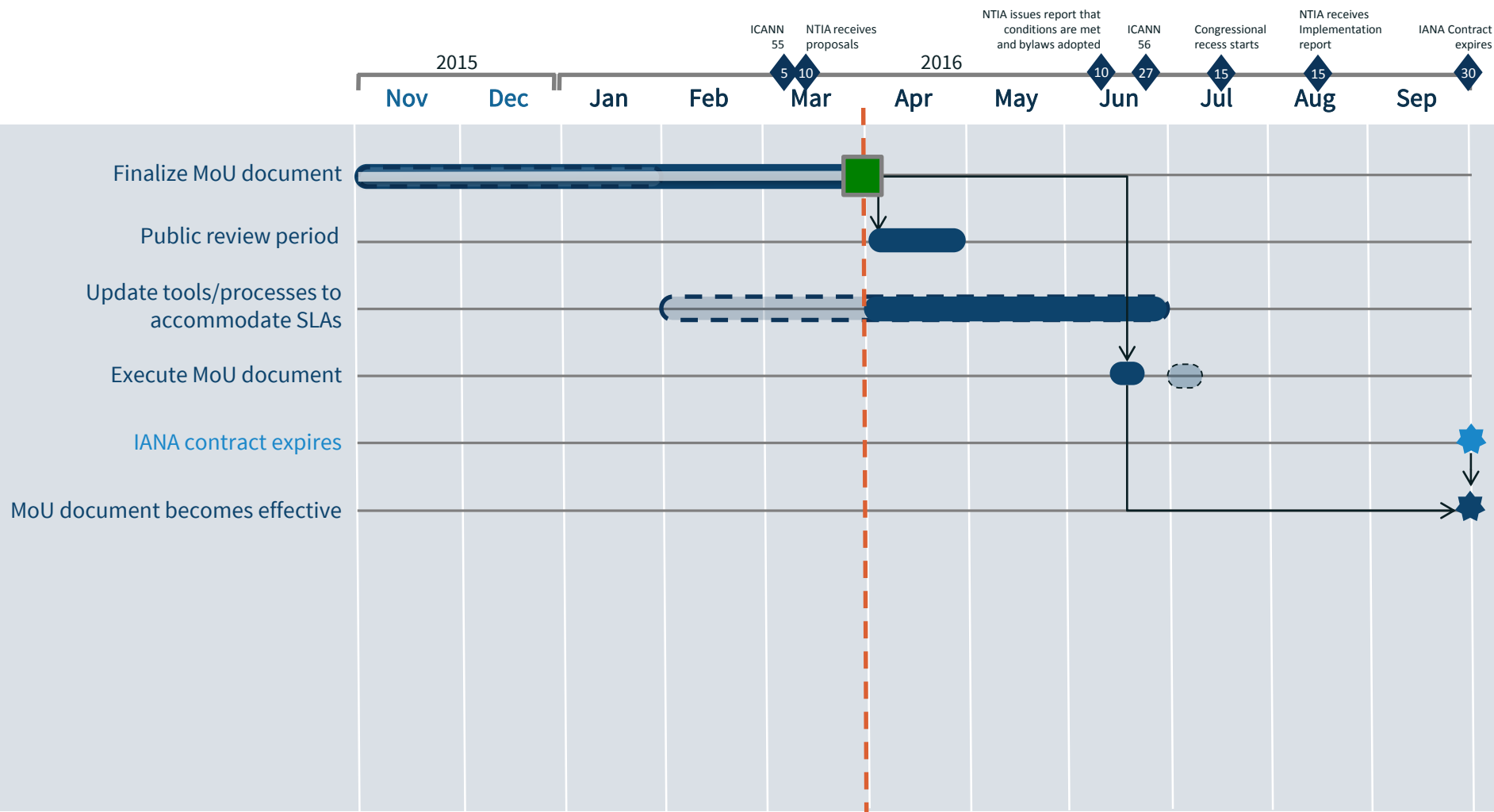
Baseline  
 Current Plan  
 RIRs SLAs activities  
 USG activity

\* Timeframes are estimates | 18

# IETF MoU Supplemental Agreement (“MoU”)

% Complete:  50%

Status: On-track



Project Updates:

Upcoming Activities:

Open Items: