

Summary of changes to the draft FY18 Operating Plan and Budget since the original document was published on 08 Mar 2017.

Section	Page	Label	Change needed
3.3	16	Baseline Cash Expenses - Capital	Revised description of ICANN.org/ At Large website platform enhancements for clarity.
5.2	23	New gTLD Program Multiyear Forecast	Added footnote about risks costs.
6.3	28	Cash Flow Synopsis	Cash Flow schedule is revised to move Investment gain from Operating Fund to Reserve Fund.
7.2	32	1.1 Further globalize and regionalize ICANN functions	Updated budget by portfolio.
7.9	44	3.2 Ensure structured coordination of ICANN's technical resources	Updated budget by portfolio.
7.10	46	3.3 Develop a globally diverse culture of knowledge and expertise available to ICANN's Board, staff, and stakeholders	Updated budget by portfolio.