



7 March 2018

Subject: SSAC2018-08 Additional Funding Request for ICANN FY19 Budget

To: Becky Nash, ICANN Vice President of Finance and Staff Contact for ICANN Draft FY19 Operating Plan and Budget and Five-Year Operating Plan Update Public Comment

On behalf of the Security and Stability Advisory Committee (SSAC), I would like to request that ICANN fund one outreach event for the SSAC in FY19. This memo outlines our proposal.

The SSAC has traditionally produced and provided a workshop on security and stability issues at the Internet Governance Forum (IGF) based on an SSAC work product such as an SSAC report or advisory.

In FY19, the SSAC is taking a different approach:

- 1) SSAC will select a high interest topic based on an SSAC work product;
- 2) SSAC will identify an outreach venue (that may or may not be the IGF) for which the topic will be of high interest to a community with a mission relevant to ICANN's security and stability mission;
- 3) SSAC will propose a presentation of the selected topic to the venue.

SSAC is requesting that ICANN cover the travel and related expenses for one person from the SSAC to present the topic at the selected venue, which will be identified early in fiscal year 2019. Assistance is requested from ICANN Finance to produce the budget estimate for such travel and related expenses per ICANN travel guidelines.

Thank you,

Rod Rasmussen  
SSAC Chair