

Replenishment Strategy - Responses

	Less	ICANN Proposal	More
ICANN Contribution		ALAC ccNSO GNSO GOI \$15M	BC IPC \$25M i2Coalition NCSG RrSG RySG Individuals \$68M
Auction Proceeds	i2Coalition NCSG RrSG RySG Disagree to use	BC ¹ IPC ¹ \$36M	ALAC 25% of AP ccNSO ² \$68M
New gTLD leftover	RySG Disagree to use	BC ccNSO \$17M	IPC \$43M
Fees Increase		RySG RrSG i2Coalition GNSO ccNSO IPC NCSG \$0M	ALAC \$0.02 / domain name

All but the BC, ccNSO, IPC and ALAC believe remaining shortfall of \$17M should come from ICANN contribution

¹ The BC and IPC believe it is possible to use Auction Proceeds but should wait for the CCWG final report

² The ccNSO recommends immediate full replenishment from Auction Proceeds, with \$15M ICANN contribution reimbursed to Auction Proceeds fund over 5 years