FY17 Budgeted Personnel Allocations to IANA Transition (Jul 2016- Dec 2016) (5 in thousands)

Major Contributors (time spent on IANA Stewardship Transition is equal to or great than 50%)			↓			% of Time Ap	pplied to Each IANA Tra	nsition Track		
DEPARTMENT	POSITION	LAST NAME	USG ALLOCATION %	ACCOUNTABILITY - 26005	IANA TRANSITION - 27000	General Cost Tracking- 28350	RELATIONS W/ POLICY & GOVERNANCE BODIES - 28351	POST IANA TRANSTION -118164	ACCOUNTABILITY ENHANCEMENTS -120625	TOTAL
0210 - Communications	Communications Coordinator	Jett	70%	29%	23%		0%	0%		100
0210 - Communications	Director of Communications	Pimentel	70%	29%	23%	0%	0%	0%		100
0810 - COMMUNICATIONS 0810 - GDD Executive	GDD Operations, Sr. Manager	Green	58%	0%			0%	83%		100
0810 - GDD Executive	Sr Director, GDD Operations	Nguyen	67%	0%		0%	0%	85%		100
0948 - Software Engineering & Quality Assurance	Software Developer	Mohammadi	100%	0%		100%	0%	0%		100
0121 - Multistakeholder Strategy & Strategic Initiatives	Projects and Operations Assistant	Brewer	100%	87%	13%	100%	0%	0%		100
0121 - Multistakeholder Strategy & Strategic Initiatives	Director, Strategic Initatives	Mulberry	92%	82%	18%	0%	0%	0%		100
0121 - Multistakeholder Strategy & Strategic Initiatives	SVP, Multistakeholder Strtgy & Strategic Initiatives	Swinehart	71%	0%			0%			
	SVP, Multistakenolder Strigy & Strategic initiatives									
SUBTOTAL - Major Contributors		FTE	6.3	\$ 167	\$ 55			\$ 136	\$ 81	\$ 69
Regular Contributors (time spent on IANA Stewardship Transition is less than 50%)						% of Time Ap	pplied to Each IANA Tra	nsition Track		
			_		IANA TRANSITION -	General Cost Tracking-	RELATIONS W/ POLICY & GOVERNANCE	POST IANA	ACCOUNTABILITY	
DEPARTMENT	POSITION	LAST NAME	FTE	ACCOUNTABILITY - 26005	27000	28350	BODIES - 28351	TRANSTION -118164	ENHANCEMENTS -120625	TOTAL
0210 - Communications	Senior VP, Global Communications	Burns		8%	76%	16%	0%	0%	0%	100%
	Sr. Director, GDD Communications	Carlson	1.9							
	Sr. Global Communications Coordinator	Cole								
	Internal Communications Sr Manager	Crampton								
	Latin America and Caribbean Commun Sr Mngr	Dans								
	Sr. Director, Communication and Content Director, EMEA Communications	Juginovic								
	Executive Asistant	Madi Middleton								
	Head of Communications, APAC	Teo								
	Director, North America Communications	White	-							
0410 - Government & IGOs Engagement	Vice President for Government Engagement	Carver		25%	24%	51%	0%	0%	0%	100%
	VP Strategic Programs	Hedlund								
	VP, IGO Engagement	Hickson	-							
	VP Gov. Engagement	Inne	1.0							
	Sr Advsr to Pres. & SVP Gov & IGOs Engagement	Kamel								
	VP, Global Stakeholder Engagement	Markovski								
0940 - IT Admin	Sr Director, Software Engineer	Raveh	0.5	0%	85%	15%	0%	0%	0%	100%
0943 - IT Infrastructure	Manager, End User Support	Cashin	0.5	100%	0%	0%	0%	0%	0%	100%
	Director, IT Operations	Closson								
	End User Support	Ellison	0.4							
	Senior Manager, IT Infrastructure Production	Prangnell								
	Senior Systems Engineer	Tudor	-							
	Sr Manager, IT PMO	Dunst								
0942 - IT PMO	IT PMO Associate Project Manager	Takwa	0.2	0%	73%	27%	0%	0%	0%	100%
	MSSI Senior Project Manager	Vergnolle		<u> </u>				-		
0121 - Multistakeholder Strategy & Strategic Initiatives	MSSI Senior Project Manager	Webster	0.4	100%	0%	0%	0%	0%	0%	100%
0510 - Policy Development Support	Sr. Director, ccNSO Policy Development Support	Boswinkel		0%	63%	0%	37%	0%		100%
	ccNSO Policy Advisor	Braeken	-							
	Coordinator, SO/AC Support	Carlson								
	Manager SO/AC	de Saint Gerv								
	Policy Director & SSAC Support	Hedlund	1							
	Sr Dir Policy Development Supp	Konings	0.4						0%	
	Secretariat Operations Coordinator	Otanes								
	Specialist, SO/AC Support (GNSO)	Peregrine								
	Secretariat Services CoordSSAC & RSAC	Schnitt								
	Sr Director, Policy Dvlmpt Sprt & Team Lead	Sheng Ullrich								
	Sr. Director At Large									
	Policy Development Support (DO)	Wong	+	ł				1.		
SUBTOTAL - Regular Contributors		FTE	4.8	\$ 125	\$ 262	\$ 201	S 13	s -	\$ -	\$ 601