In millions, USD - unaudited - Arithmetic inconsistencies are due to rounding to the nearest million.

**Total IANA Transition Costs: $34.4M**

- **External Legal Advice**
  - $15.0
  - 44%

- **Other Professional Services**
  - $8.9
  - 26%

- **Personnel**
  - $7.7
  - 22%

- **Travel & Meetings**
  - $2.5
  - 7%

- **Administration**
  - $0.4M
  - 1%
### Jul 2014 - Jun 2018 IANA Transition Costs

(in millions)

<table>
<thead>
<tr>
<th>Category</th>
<th>FY15 Total</th>
<th>FY16 Total</th>
<th>FY17 Total</th>
<th>FY18 Total</th>
<th>FY15-FY18 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personnel</strong></td>
<td>$1.5</td>
<td>$3.3</td>
<td>$2.1</td>
<td>$0.8</td>
<td>$7.7</td>
</tr>
<tr>
<td><strong>Travel &amp; Meetings</strong></td>
<td>$1.3</td>
<td>$0.9</td>
<td>$0.2</td>
<td>$0.1</td>
<td>$2.5</td>
</tr>
<tr>
<td><strong>External Legal Advice</strong></td>
<td>$3.7</td>
<td>$9.4</td>
<td>$1.8</td>
<td>$0.0</td>
<td>$15.0</td>
</tr>
<tr>
<td><strong>Other Professional Services</strong></td>
<td>$3.3</td>
<td>$3.9</td>
<td>$1.4</td>
<td>$0.4</td>
<td>$8.9</td>
</tr>
<tr>
<td><strong>Admin</strong></td>
<td>$0.2</td>
<td>$0.2</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$9.9</td>
<td>$17.8</td>
<td>$5.4</td>
<td>$1.3</td>
<td>$34.4</td>
</tr>
</tbody>
</table>