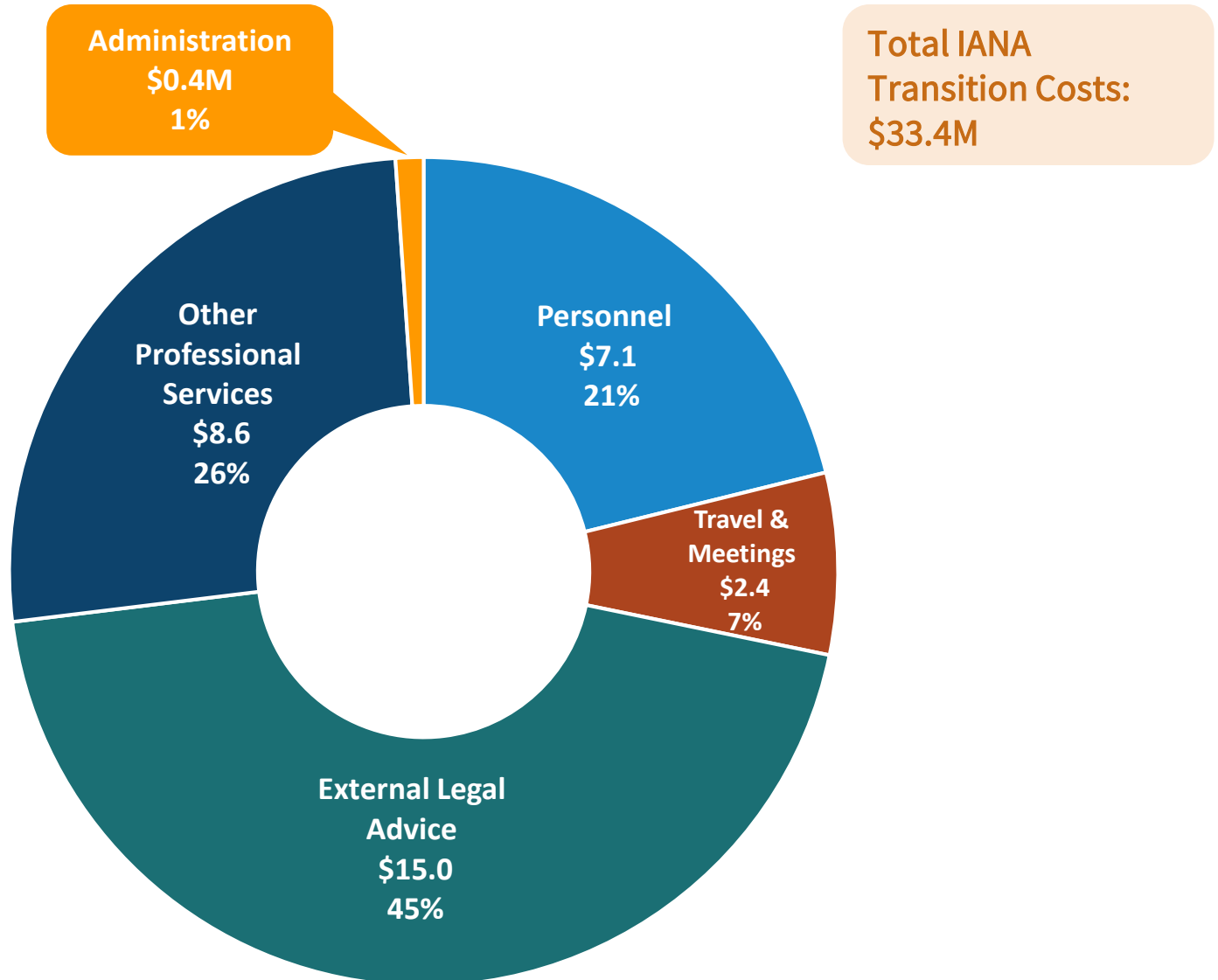


Jul 2014 – Sep 2017 IANA Transition Costs



Jul 2014 – Sep 2017 IANA Transition Costs

Jul 2014 - Sep 2017 IANA Transition Costs (in millions)

	FY15	FY16	FY17	FY18 (Jul-Sep)	FY15-FY18
	Total	Total	Total	Total	Total
Personnel	\$ 1.5	\$ 3.3	\$ 2.1	\$ 0.2	\$ 7.1
Travel & Meetings	\$ 1.3	\$ 0.9	\$ 0.2	\$ -	\$ 2.4
External Legal Advice	\$ 3.7	\$ 9.4	\$ 1.8	\$ -	\$ 15.0
Other Professional Services	\$ 3.3	\$ 3.9	\$ 1.4	\$ 0.1	\$ 8.6
Admin	\$ 0.2	\$ 0.2	\$ 0.0	\$ -	\$ 0.4
Total	\$ 9.9	\$ 17.8	\$ 5.4	\$ 0.3	\$ 33.4