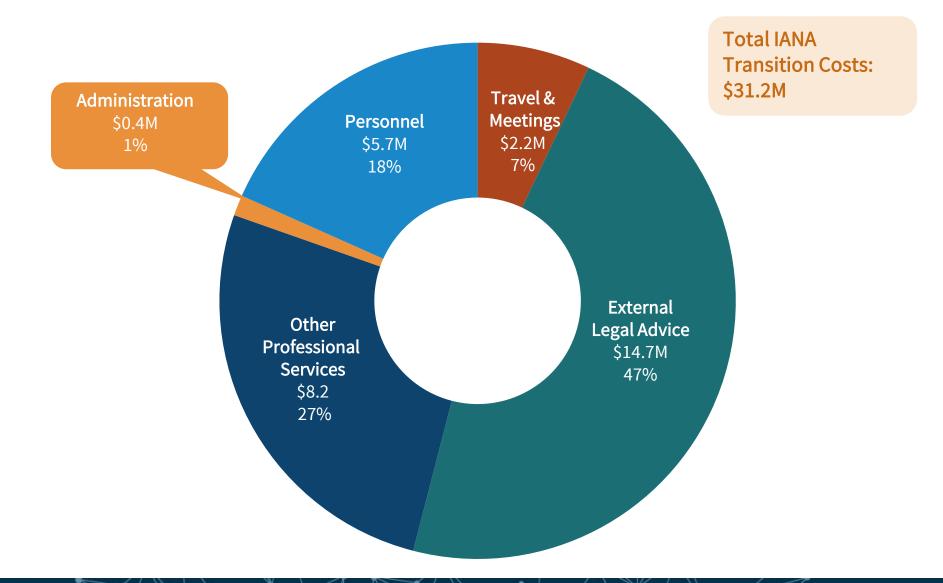
Jul 2014 – Oct 2016 IANA Transition Costs





In millions, USD- unaudited – Arithmetic inconsistencies are due to rounding to the nearest million.

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Jul 2014 - Oct 2016 IANA Transition Costs

(in millions)

	FY15		FY16		FY17		FY15-FY17	
	Total		Total		Total		Total	
Personnel	\$ 1.5	\$	3.3	\$	0.9	\$	5.71	
Travel & Meetings	\$ 1.3	\$	0.9	\$	0.0	\$	2.24	
External Legal Advice	\$ 3.7	\$	9.4	\$	1.5	\$	14.64	
Other Professional Services	\$ 3.3	\$	3.9	\$	1.1	\$	8.23	
Admin	\$ 0.2	\$	0.2	\$	0.0	\$	0.36	
Total	\$ 9.9	\$	17.8	\$	3.5	\$	31.2	

