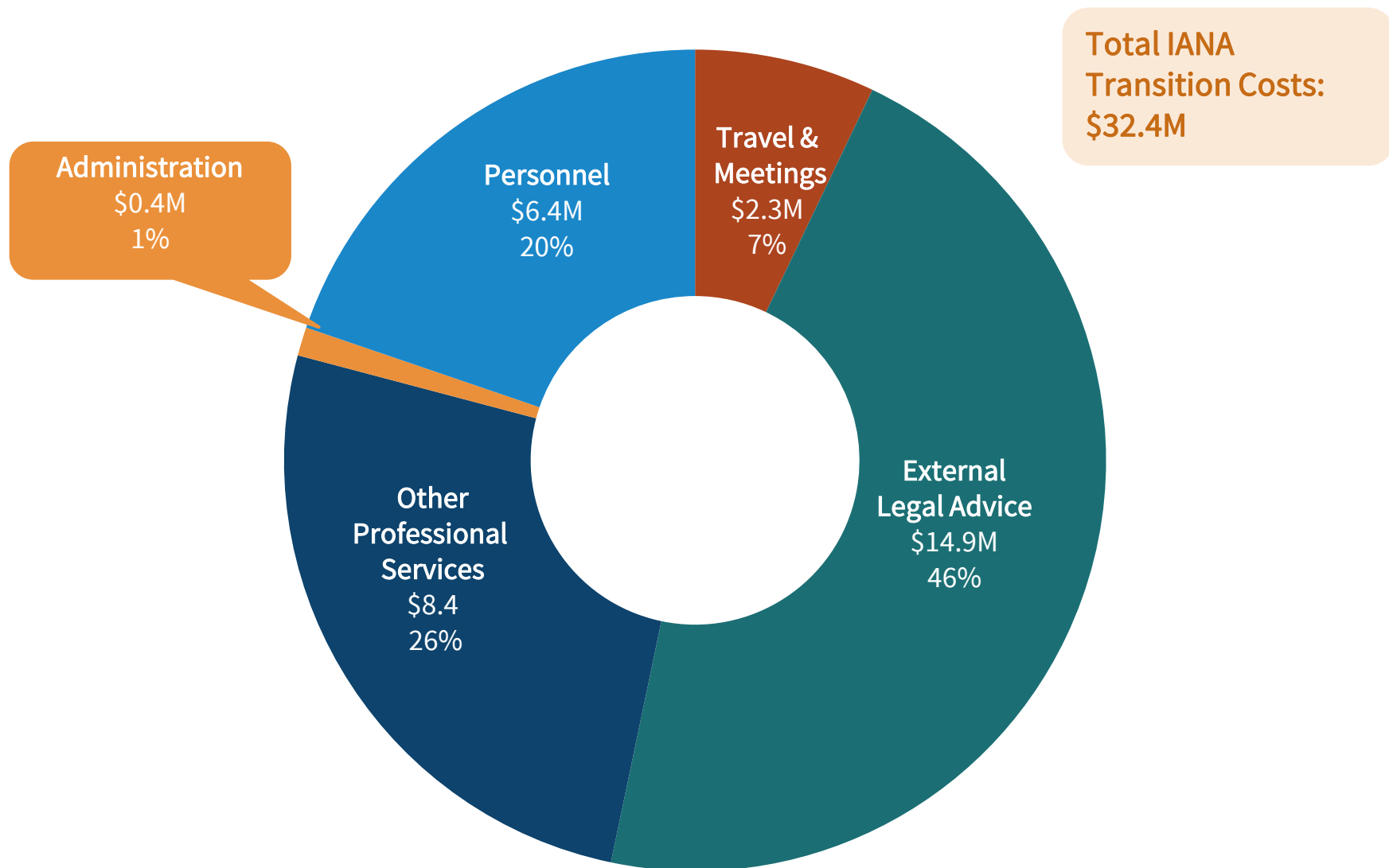


Jul 2014 – Feb 2017 IANA Transition Costs



Jul 2014 – Feb 2017 IANA Transition Costs

Jul 2014 - Feb 2017 IANA Transition Costs (in millions)

| | FY15 | FY16 | FY 17 (Jul-Feb) | FY15-FY17 |
|-----------------------------|---------------|----------------|--------------------|----------------|
| | Total | Total | Total | Total |
| Personnel | \$ 1.5 | \$ 3.3 | \$ 1.6 | \$ 6.4 |
| Travel & Meetings | \$ 1.3 | \$ 0.9 | \$ 0.1 | \$ 2.3 |
| External Legal Advice | \$ 3.7 | \$ 9.4 | \$ 1.8 | \$ 14.9 |
| Other Professional Services | \$ 3.3 | \$ 3.9 | \$ 1.2 | \$ 8.4 |
| Admin | \$ 0.2 | \$ 0.2 | \$ 0.0 | \$ 0.4 |
| Total | \$ 9.9 | \$ 17.8 | \$ 4.7 | \$ 32.4 |