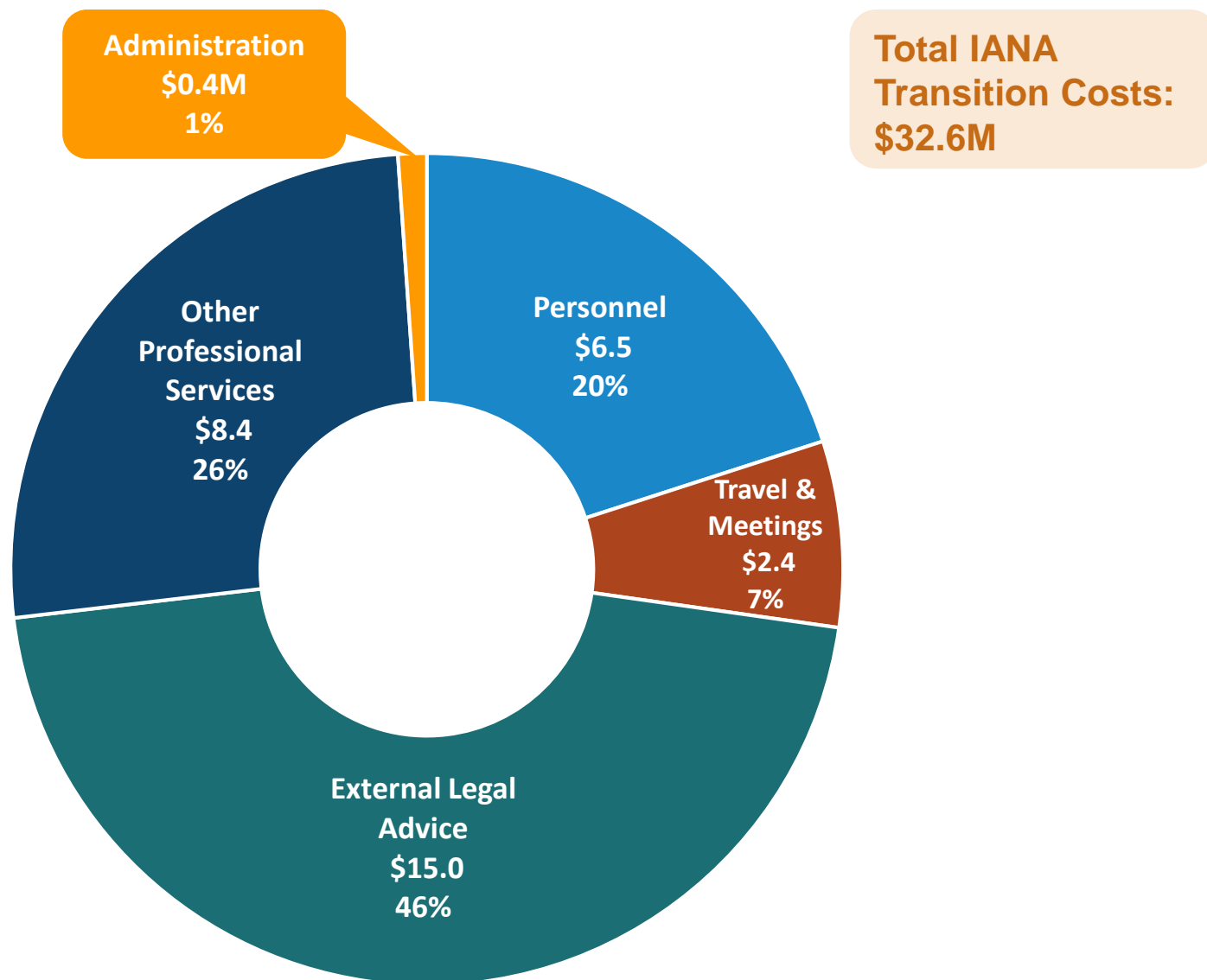


Jul 2014 – Mar 2017 IANA Transition Costs



In millions, USD- unaudited – Arithmetic inconsistencies are due to rounding to the nearest million.

Jul 2014 – Mar 2017 IANA Transition Costs

Jul 2014 - Mar 2017 IANA Transition Costs (in millions)

	FY15	FY16	FY 17 (Jul-Mar)	FY15-FY17
	Total	Total	Total	Total
Personnel	\$ 1.5	\$ 3.3	\$ 1.7	\$ 6.5
Travel & Meetings	\$ 1.3	\$ 0.9	\$ 0.2	\$ 2.4
External Legal Advice	\$ 3.7	\$ 9.4	\$ 1.8	\$ 15.0
Other Professional Services	\$ 3.3	\$ 3.9	\$ 1.2	\$ 8.4
Admin	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.4
Total	\$ 9.9	\$ 17.8	\$ 5.0	\$ 32.6