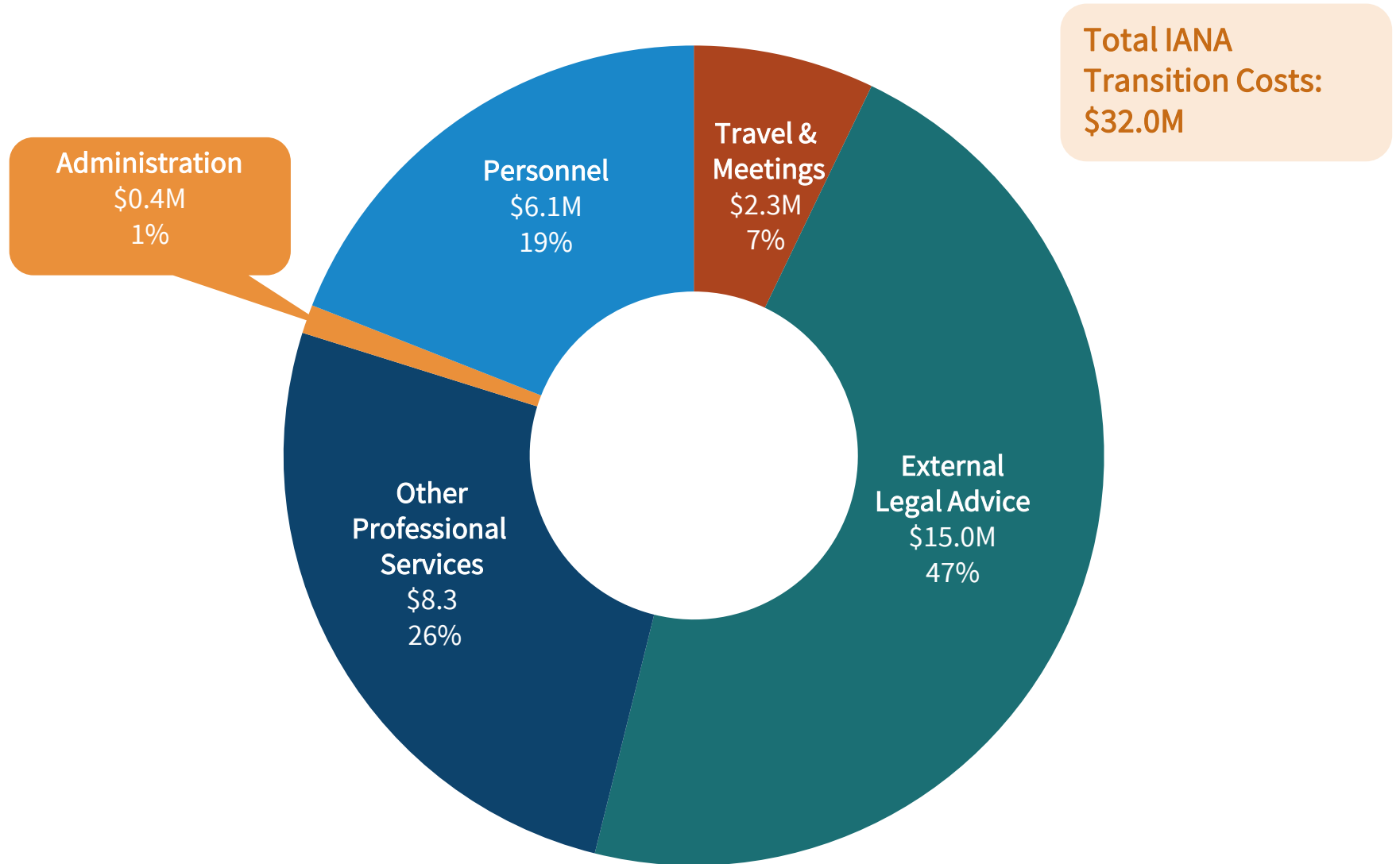


# Jul 2014 – Dec 2016 IANA Transition Costs



# Jul 2014 – Dec 2016 IANA Transition Costs

## Jul 2014 - Dec 2016 IANA Transition Costs (in millions)

|                                    | FY15   | FY16    | FY 17<br>(Jul-Dec) | FY15-FY17 |
|------------------------------------|--------|---------|--------------------|-----------|
|                                    | Total  | Total   | Total              | Total     |
| <b>Personnel</b>                   | \$ 1.5 | \$ 3.3  | \$ 1.3             | \$ 6.1    |
| <b>Travel &amp; Meetings</b>       | \$ 1.3 | \$ 0.9  | \$ 0.1             | \$ 2.3    |
| <b>External Legal Advice</b>       | \$ 3.7 | \$ 9.4  | \$ 1.8             | \$ 15.0   |
| <b>Other Professional Services</b> | \$ 3.3 | \$ 3.9  | \$ 1.2             | \$ 8.3    |
| <b>Admin</b>                       | \$ 0.2 | \$ 0.2  | \$ 0.0             | \$ 0.4    |
| <b>Total</b>                       | \$ 9.9 | \$ 17.8 | \$ 4.4             | \$ 32.0   |