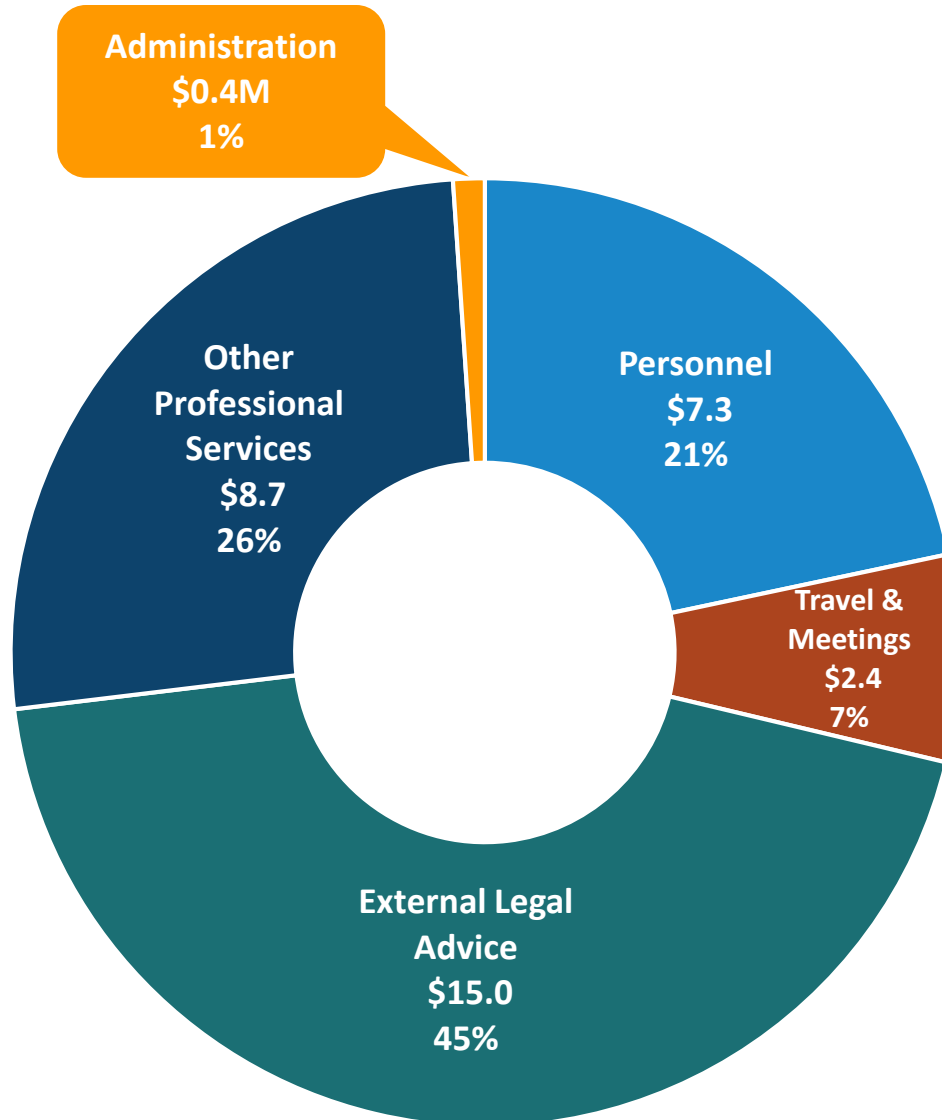


Jul 2014 – Jan 2018 IANA Transition Costs



Administration
\$0.4M
1%

Total IANA
Transition Costs:
\$33.8M

Jul 2014 – Jan 2018 IANA Transition Costs

Jul 2014 - Jan 2018 IANA Transition Costs (in millions)

	FY15	FY16	FY17	FY18 (Jul-Jan)	FY15-FY18
	Total	Total	Total	Total	Total
Personnel	\$ 1.5	\$ 3.3	\$ 2.1	\$ 0.5	\$ 7.3
Travel & Meetings	\$ 1.3	\$ 0.9	\$ 0.2	\$ 0.0	\$ 2.4
External Legal Advice	\$ 3.7	\$ 9.4	\$ 1.8	\$ 0.0	\$ 15.0
Other Professional Services	\$ 3.3	\$ 3.9	\$ 1.4	\$ 0.2	\$ 8.7
Admin	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.0	\$ 0.4
Total	\$ 9.9	\$ 17.8	\$ 5.4	\$ 0.7	\$ 33.8