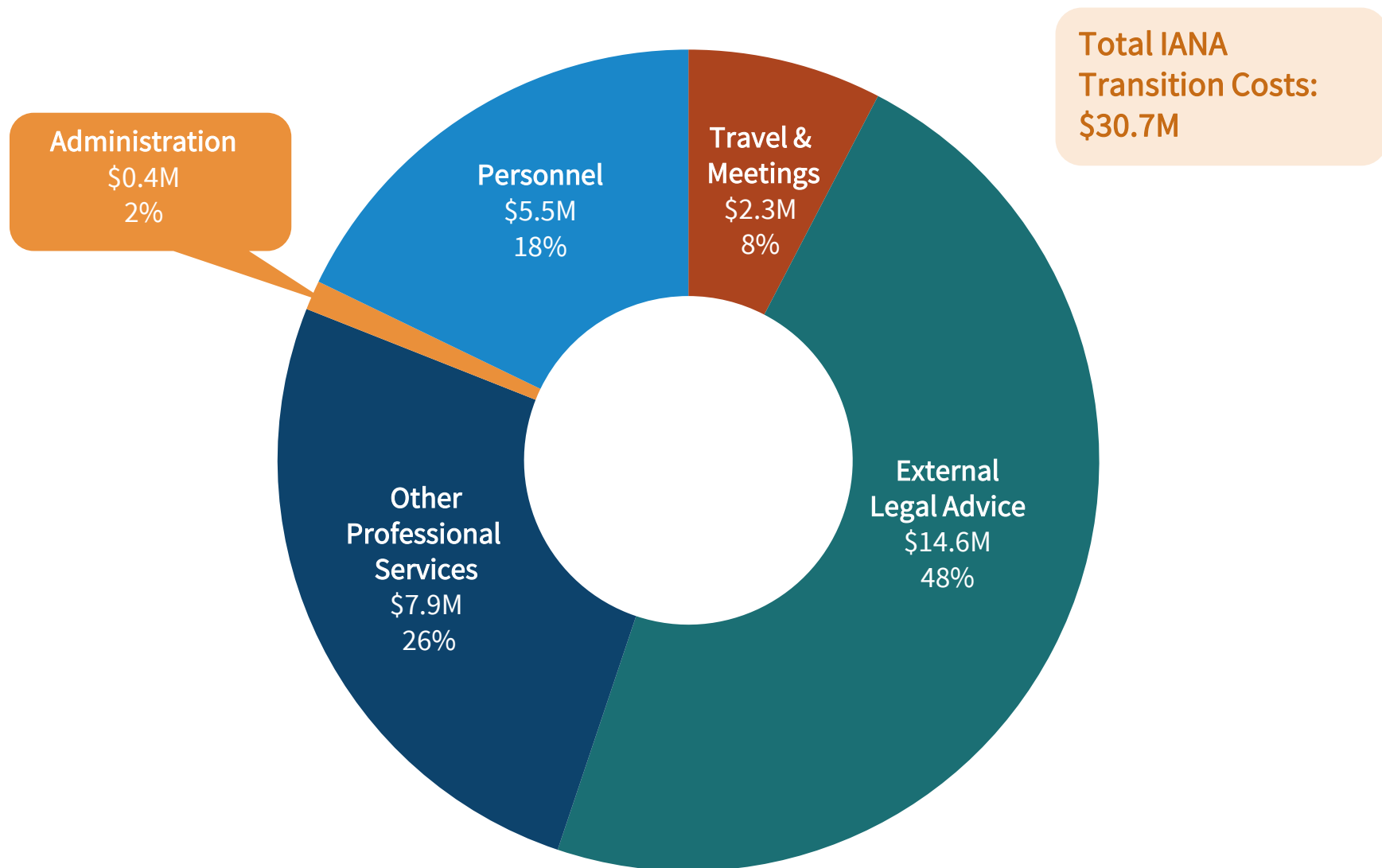


Jul 2014 – Sep 2016 IANA Transition Costs



Jul 2014 – Sep 2016 IANA Transition Costs

Jul 2014 - Sep 2016 IANA Transition Costs (in millions)

	FY15 Total	FY16 Total	FY17 Q1 Total	FY15 - FY17 Q1 Total
Personnel	\$ 1.5	\$ 3.3	\$ 0.7	\$ 5.5
Travel & Meetings	\$ 1.3	\$ 0.9	\$ 0.1	\$ 2.3
External Legal Advice	\$ 3.7	\$ 9.4	\$ 1.5	\$ 14.6
Other Professional Services	\$ 3.3	\$ 3.9	\$ 0.7	\$ 7.9
Admin	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.4
Total	\$ 9.9	\$ 17.8	\$ 3.0	\$ 30.7