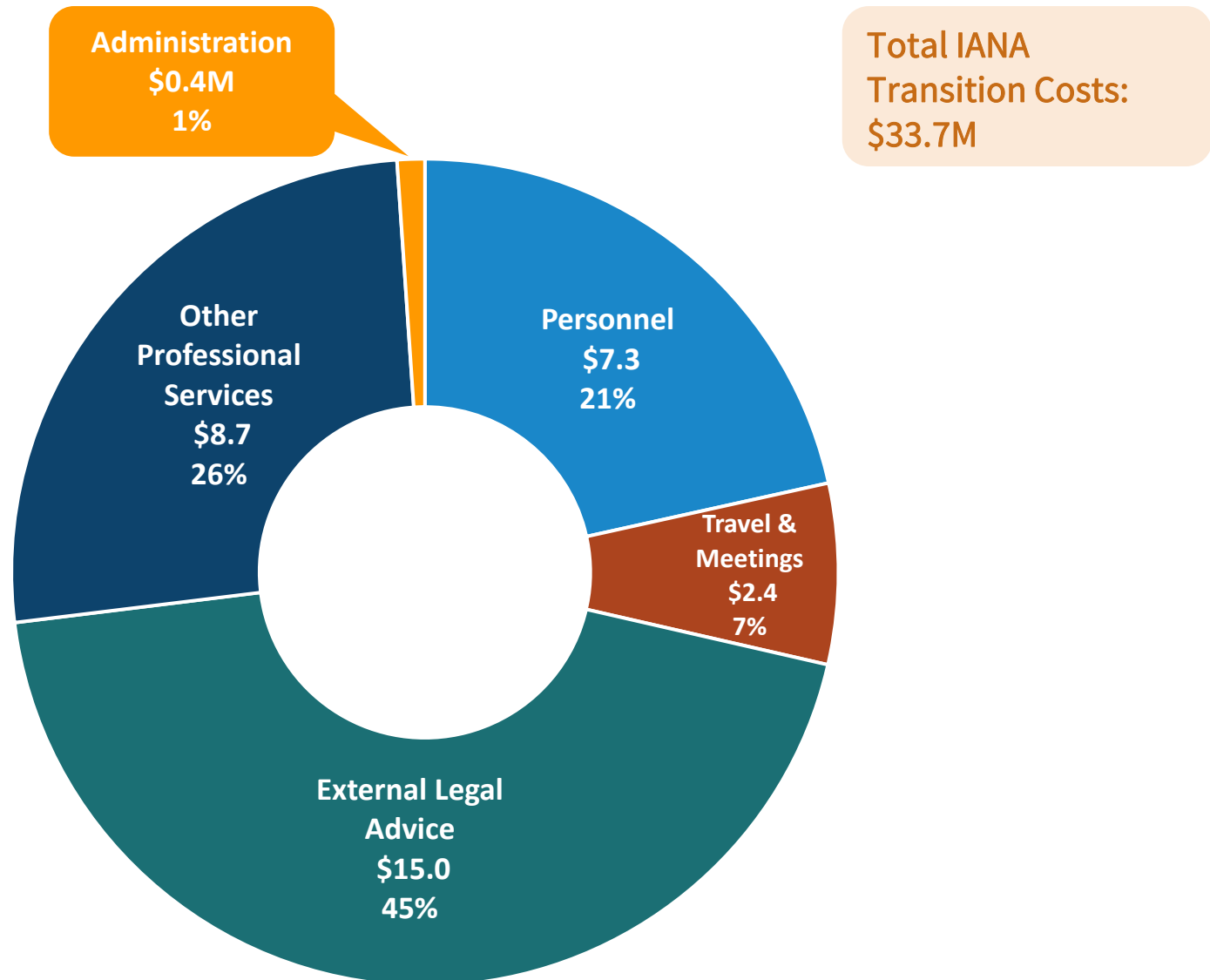


Jul 2014 – Dec 2017 IANA Transition Costs



Jul 2014 – Dec 2017 IANA Transition Costs

Jul 2014 - Dec 2017 IANA Transition Costs (in millions)

| | FY15 | FY16 | FY17 | FY18 (Jul-Dec) | FY15-FY18 |
|-----------------------------|--------|---------|--------|-------------------|-----------|
| | Total | Total | Total | Total | Total |
| Personnel | \$ 1.5 | \$ 3.3 | \$ 2.1 | \$ 0.4 | \$ 7.3 |
| Travel & Meetings | \$ 1.3 | \$ 0.9 | \$ 0.2 | \$ 0.0 | \$ 2.4 |
| External Legal Advice | \$ 3.7 | \$ 9.4 | \$ 1.8 | \$ 0.0 | \$ 15.0 |
| Other Professional Services | \$ 3.3 | \$ 3.9 | \$ 1.4 | \$ 0.2 | \$ 8.7 |
| Admin | \$ 0.2 | \$ 0.2 | \$ 0.0 | \$ 0.0 | \$ 0.4 |
| Total | \$ 9.9 | \$ 17.8 | \$ 5.4 | \$ 0.6 | \$ 33.7 |