

IANA Stewardship Transition Costs (Inception To Date)
(in millions)

| | Previously Reported As Of Period Ending | | | |
|-----------------------------|---|---------|---------|---------|
| | FY15 | Q1 FY16 | Q2 FY16 | Q3 FY16 |
| Personnel | \$ 1.1 | \$ 1.7 | \$ 2.3 | \$ 3.2 |
| Travel & Meetings | \$ 1.3 | \$ 1.7 | \$ 2.0 | \$ 2.1 |
| External Legal Advice | \$ 3.7 | \$ 4.8 | \$ 8.1 | \$ 10.8 |
| Other Professional Services | \$ 3.3 | \$ 5.1 | \$ 5.4 | \$ 6.8 |
| Admin | \$ 0.2 | \$ 0.2 | \$ 0.3 | \$ 0.4 |
| Total | \$ 9.6 | \$ 13.5 | \$ 18.1 | \$ 23.3 |

Jul 2014 – Mar 2016 IANA Stewardship Transition Cost

ICANN OPERATIONS

Administration
\$0.4
2%

Personnel
\$3.2
14%

Travel &
Meetings
\$2.1
9%

Total USG
Stewardship
Transition Cost:
\$23.3

Other
Professional
Services
\$6.8
29%

External
Legal Advice
\$10.8
46%

Total Professional
Fees: \$17.6

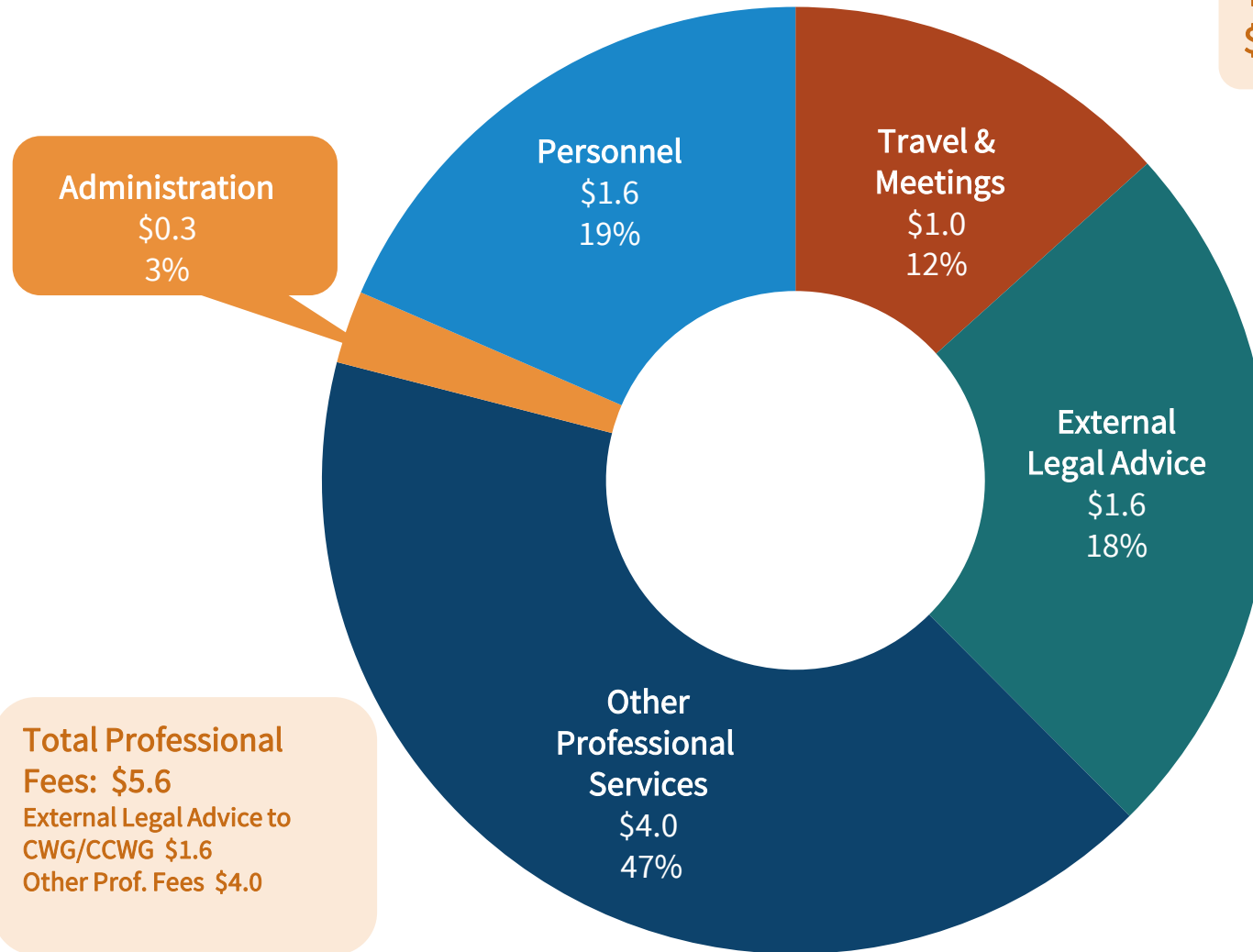
External Legal Advice to
CWG/CCWG \$10.8
Other Prof Fees \$6.8

In millions, USD- unaudited

Jul 2014 – Mar 2016 IANA Stewardship Track Costs

ICANN OPERATIONS

Total CWG Costs:
\$8.5



In millions, USD- unaudited

Jul 2014 – Mar 2016 Accountability Track Costs

ICANN OPERATIONS

Administration

\$0.1
1%

**Total CCWG Costs:
\$14.8**

Personnel

\$1.6
11%

**Travel &
Meetings**

\$1.1
7%

**Other
Professional
Services**

\$2.7
18%

**External
Legal Advice**
\$9.2
62%

**Total Professional
Fees: \$12.0**

External Legal Advice to
CWG/CCWG \$9.2
Other Prof. Fees \$2.7

In millions, USD- unaudited