IANA Stewardship Transition Costs (Inception To Date)
(in millions)

<table>
<thead>
<tr>
<th></th>
<th>FY15</th>
<th>Q1 FY16</th>
<th>Q2 FY16</th>
<th>Q3 FY16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1.1</td>
<td>$1.7</td>
<td>$2.3</td>
<td>$3.2</td>
</tr>
<tr>
<td>Travel &amp; Meetings</td>
<td>$1.3</td>
<td>$1.7</td>
<td>$2.0</td>
<td>$2.1</td>
</tr>
<tr>
<td>External Legal Advice</td>
<td>$3.7</td>
<td>$4.8</td>
<td>$8.1</td>
<td>$10.8</td>
</tr>
<tr>
<td>Other Professional Services</td>
<td>$3.3</td>
<td>$5.1</td>
<td>$5.4</td>
<td>$6.8</td>
</tr>
<tr>
<td>Admin</td>
<td>$0.2</td>
<td>$0.2</td>
<td>$0.3</td>
<td>$0.4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$9.6</td>
<td>$13.5</td>
<td>$18.1</td>
<td>$23.3</td>
</tr>
</tbody>
</table>

Previously Reported As Of Period Ending
<table>
<thead>
<tr>
<th>Category</th>
<th>Cost (USD)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$3.2</td>
<td>14%</td>
</tr>
<tr>
<td>Travel &amp; Meetings</td>
<td>$2.1</td>
<td>9%</td>
</tr>
<tr>
<td>Other Professional Services</td>
<td>$6.8</td>
<td>29%</td>
</tr>
<tr>
<td>External Legal Advice</td>
<td>$10.8</td>
<td>46%</td>
</tr>
<tr>
<td>Administration</td>
<td>$0.4</td>
<td>2%</td>
</tr>
</tbody>
</table>

**Total USG Stewardship Transition Cost:** $23.3

**Total Professional Fees:** $17.6

External Legal Advice to CWG/CCWG: $10.8
Other Prof Fees: $6.8
Jul 2014 – Mar 2016 IANA Stewardship Track Costs

**ICANN OPERATIONS**

Total CWG Costs: $8.5

- **Personnel**
  - $1.6
  - 19%

- **Travel & Meetings**
  - $1.0
  - 12%

- **Other Professional Services**
  - $4.0
  - 47%

- **External Legal Advice**
  - $1.6
  - 18%

- **Administration**
  - $0.3
  - 3%

**Total Professional Fees:** $5.6
- External Legal Advice to CWG/CCWG $1.6
- Other Prof. Fees $4.0

In millions, USD - unaudited
ICANN OPERATIONS

Jul 2014 – Mar 2016 Accountability Track Costs

- Administration: $0.1 (1%)
- Personnel: $1.6 (11%)
- Travel & Meetings: $1.1 (7%)
- Other Professional Services: $2.7 (18%)
- External Legal Advice: $9.2 (62%)

Total CCWG Costs: $14.8

Total Professional Fees: $12.0

External Legal Advice to CWG/CCWG: $9.2
Other Prof. Fees: $2.7

In millions, USD - unaudited