

Questions & Responses

#	Comment	Contributor	WG Response / Action Taken
Section Summary: ICANN received questions seeking clarification of aspects of the FY19 PTI planning documents published on 9 October 2017.			
1.	Reading the Draft PTI FY19 Operating Plan and Budget, the text and explanations look ok to me, but the numbers in section 7 do not add correctly, there is a grand total, based in the numbers from 3 previous charts, but the addition does not match correctly.	Finance	As noted in the third paragraph of Section 7 on page 9 in the Draft PTI FY19 Operating Plan & Budget document, the tables in section 7.1 and 7.2 show two types of costs for PTI. Direct dedicated costs are shown for resources fully dedicated to delivering the IANA Functions and Direct shared costs are shown for resources directly contributing to delivery of the IANA Functions and shared with ICANN. Section 7.3. on page 12 of the document, provides the data for the PTI Grand Total including Support Functions shared with ICANN. Therefore, the table on page 13 totals up the sum of the Direct dedicated costs of \$5.1M and the Direct shared costs of \$2.4M for a total of \$7.5M. Then the third line in that table on page 13 reports cost of the Support Services Allocation of \$2.9M. The Grand Total including Support Functions for PTI's FY19 Draft Budget is \$10.4M.