

To: Akriti Bopanna on behalf of the Centre for Internet & Society

Date: 25 April 2018

Re: Request No. 20180326-1

This is in response to your Request for Information dated 26 March 2018 (the "Request"), which was submitted through the Internet Corporation for Assigned Names and Numbers (ICANN) Documentary Information Disclosure Policy (DIDP), on behalf of the Centre for Internet & Society. For reference, a copy of your Request is attached to the email forwarding this Response.

Items Requested

Your Request seeks "the disclosure of the financial breakdown of ICANN's revenue by source for the period ending on 30 June 2017."

Response

The DIDP exemplifies ICANN organization's Commitments and Core Values supporting transparency and accountability by setting forth a procedure through which documents concerning ICANN organization's operations and within ICANN organization's possession, custody, or control that are not already publicly available are made available unless there is a compelling reason for confidentiality. (See [DIDP](#).) Indeed, ICANN organization makes available a comprehensive set of materials on its website as a matter of course, including but not limited to ICANN's current and historical financial information. Financial materials for each fiscal year from FY99 thru FY17 can be accessed through ICANN's Financials page at <https://www.icann.org/resources/pages/governance/current-en> and contain the following financial information: Strategic Plan; Adopted Operating Plan and Budget; Adopted SO/AC Special Requests Granted; Audited Financial Statements; Annual Reports; Federal and State Tax Filings; Remuneration Report; Board Compensation Report; ccTLD Contributions Report; and Financial Analysis. (See <https://www.icann.org/resources/pages/governance/current-en>.) ICANN organization also continually assesses the ways in which it can enhance its reporting mechanisms by improving upon the levels of reporting where feasible. Indeed, the Detail Revenue by Source reports were developed as part of ICANN's enhancements to transparency in response to CIS's DIDP Request 20141222-1. (See <https://www.icann.org/en/system/files/files/cis-response-21jan15-en.pdf>.)

Your Request seeks the disclosure of "the financial breakdown of ICANN's revenue by source for the period ending on 30 June 2017." ICANN organization is in the process of compiling the "Detail Revenue by Source" report for FY17. ICANN organization plans to

publish this report by 31 May 2018. ICANN organization will notify you once the report has been published on the [Financials](#) page.

About DIDP

ICANN's DIDP is limited to requests for documentary information already in existence within ICANN that is not publicly available. In addition, the DIDP sets forth Defined Conditions of Nondisclosure. To review a copy of the DIDP, please see <http://www.icann.org/en/about/transparency/didp>. ICANN makes every effort to be as responsive as possible to the entirety of your Request. As part of its accountability and transparency commitments, ICANN continually strives to provide as much information to the community as is reasonable. We encourage you to sign up for an account at ICANN.org, through which you can receive daily updates regarding postings to the portions of ICANN's website that are of interest. We hope this information is helpful. If you have any further inquiries, please forward them to didp@icann.org.