

To: Vidushi Marda on behalf of the Centre for Internet & Society

Date: 13 July 2017

Re: Request No. 20170613-1

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Thank you for your request for documentary information dated 13 June 2017 (Request), which was submitted through the Internet Corporation for Assigned Names and Numbers (ICANN) Documentary Information Disclosure Policy (DIDP) on behalf of the Centre for Internet & Society (CIS). For reference, a copy of your Request is attached to the email forwarding this Response.

### **Items Requested**

Your Request seeks the disclosure of the “detailed reports with historical data on income and revenue contributions from domain names, for FY15 and FY16, in the manner in which FY13 and FY14 were published, i.e. with a comprehensive list of all legal entities and individuals who have contributed to ICANN’s domain names income/revenue” (Revenue Detail By Source Reports). Additionally, your Request seeks the status of the publication of the FY12 Revenue Detail By Source Report.

### **Response**

As part of its commitment to transparency and accountability, ICANN makes available a comprehensive set of materials on its website regarding its operational activities as a matter of course, including, but not limited to, ICANN’s current and historical financial information. The financial materials can be accessed through ICANN’s Financials page at <https://www.icann.org/resources/pages/financials-2012-02-25-en> and contain, among others, the following financial information: Strategic Plan, Adopted Operating Plan and Budget, Adopted SO/AC Special Budget Request, Audited Financial Statements, Annual Reports, Federal and State Tax Filings, Staff Remuneration Practices Framework, Board Compensation Report, ccTLD Contributions Report, and Financial Analysis. (See <https://www.icann.org/resources/pages/financials-2012-02-25-en>.) ICANN also continually assesses the ways in which it can enhance its reporting mechanisms by improving upon the levels of reporting where feasible. Indeed, the Revenue Detail By Source Reports were developed as part of ICANN’s enhancements to transparency in response to CIS’s DIDP Request 20141222-1. (See <https://www.icann.org/en/system/files/files/cis-response-21jan15-en.pdf>.)

ICANN is in the process of compiling the Revenue Detail by Source Reports for FY12, FY15, and FY16. ICANN intends to publish the Revenue Detail by Source Reports for FY15 and FY16 by the end of this month, and the Revenue Detail by Source Report for

FY12 by the end of September 2017. ICANN will notify you once these reports have been published on the Financials page.

### **About DIDP**

ICANN's DIDP is limited to requests for documentary information already in existence within ICANN that is not publicly available. In addition, the DIDP sets forth Defined Conditions of Nondisclosure. To review a copy of the DIDP, please see <http://www.icann.org/en/about/transparency/didp>. ICANN makes every effort to be as responsive as possible to the entirety of your Request. As part of its accountability and transparency commitments, ICANN continually strives to provide as much information to the community as is reasonable. We encourage you to sign up for an account at ICANN.org, through which you can receive daily updates regarding postings to the portions of ICANN's website that are of interest. We hope this information is helpful. If you have any further inquiries, please forward them to [didp@icann.org](mailto:didp@icann.org).