FY13 COMMUNITY REQUEST FORM

FY13 COMMUNITY REQUEST 009_IPC
All questions and completed forms should be submitted to controller@icann.org
Please remember that the deadline for FY13 Budget Framework consideration is
December 22nd 2011 (Extended to January 20, 2012)

REQUEST INFORMATION

Title of Proposed Activity	
Support for IPC officer travel to ICANN meetings:	
Community Requestor Name	**Chair**
Intellectual Property Constituency, CSG, GNSO	Steve Metalitz
ICANN Staff Community Liaison	
None	

REQUEST DESCRIPTION

***1. Activity:* Please describe your proposed activity in detail**
IPC officers are volunteers whose efforts are not reimbursed and are additional to other responsibilities they may have. Officer attendance is diminished if support is not available.
***2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**
Travel support
***3. Proposed Timeline/Schedule:* e.g. one time activity, recurring activity**
Recurring activity per ICANN meeting (up to 2 times in FY 13)

REQUEST OBJECTIVES

1. *Strategic Alignment.* Which area of ICANN's Strategic Plan does this request support?
This proposal supports the following ICANN strategic objectives (2009-12 Plan): **12. Implementation of new gTLDs** **13. Enhances stability of the domain system** **14. Improve confidence in the gTLD marketplace** **15. Strengthen processes for developing policy** **16. Strengthen ICANN's multi-stakeholder model**

2. *Demographics.* What audience(s), in which geographies, does your request target?

The IPC has an international membership with shared interests in the intellectual property issues arising from the domain name system. The IPC Officers are recognized leaders in the IPC community who provide valuable service to the ICANN community by sharing long experience, knowledge and expertise regarding the relationship of intellectual property rights with domain names.

3. *Deliverables.* What are the desired outcomes of your proposed activity?

Increased attendance at ICANN meetings; participation in working groups and special project teams; comments on ICANN plans and policies within our area of expertise.

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?

The measurements for success would be (1) an increased level of attendance and participation by ICANN officers at ICANN meetings; and (2) the resulting work product from the meeting.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

Subject Matter Expert Support:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

Language Services Support:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

Other:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Travel Support					

Travel Support:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Travel subsidies for IPC officers not otherwise reimbursed for travel expenses		6250* *All dollar figures for discussion purposes		6250	12500

Potential/planned Sponsorship Contribution:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
IPC contribution		TBD		TBD	TBD