

# Report of Public Comments

<b>Title:</b>	<b>Summary and Analysis of the FY14 Draft Operating Plan and Budget</b>		
<b>Publication Date:</b>	July 8, 2013		
<b>Prepared By:</b>	ICANN Finance Team		
<b>Comment Period:</b>		<b>Important Information Links</b>	
Comment Open Date:	10 May 2013	Announcement	
Comment Close Date:	31 May 2013	Public Comment Box	
Reply Close Date:	21 June 2013	View Comments Submitted	
Time (UTC):	23:59 UTC	Report of Public Comments	
<b>Staff Contact:</b>	Taryn Presley, Manager, FP&A	<b>Email:</b>	controller@icann.org
<b>Section I: General Overview and Next Steps</b>			
<p>ICANN's FY14 Draft Operating Plan and Budget describes the planned activities and required resources for the fiscal year. These activities are based on ICANN's strategic objectives, Senior Staff and Board discussions and community input. The community provided valuable feedback as well as requested clarification on specific initiatives presented in the FY14 Draft Operating Plan and Budget during the comment and reply periods.</p> <p>A complete list of comments received as well as ICANN's responses can be found <a href="#">herein</a>.</p> <p>The final FY14 Operating Plan and Budget will be submitted to the ICANN Board for adoption after the 47<sup>th</sup> meeting in Durban, South Africa.</p>			
<b>Section II: Contributors</b>			
<p><i>At the time this report was prepared, a total of 8 community submissions had been posted to the Forum. The contributors, both individuals and organizations/groups, are listed below in chronological order by posting.</i></p>			
<u>Organizations and Groups:</u>			
<b>Name</b>		<b>Submitted by</b>	
ALAC		ICANN At-Large Staff	
ISPCP		Mike O'Connor	
NSO CSG		Steven Metalitz	

RySG	Keith Drazek
BC	Chris Chaplow

#### Individuals:

Name	Affiliation (if provided)
Mike O'Connor	
Paul Diaz, Tim Switzer and Chuck Gomes	
Raimundo Beca	

### Section III: Summary of Comments

*General Disclaimer: This section is intended to broadly and comprehensively summarize the comments submitted to this Forum, but not to address every specific position stated by each contributor. Staff recommends that readers interested in specific aspects of any of the summarized comments, or the full context of others, refer directly to the specific contributions at the link referenced above (View Comments Submitted).*

Responses to the comments to the FY14 Draft Operating Plan and Budget are provided at:

<http://www.icann.org/en/news/public-comment/summary-comments-op-budget-spreadsheet-fy14-08jul13-en.xlsx>

<http://www.icann.org/en/news/public-comment/summary-comments-op-budget-fy14-08jul13-en.pdf>

### Section IV: Analysis of Comments

*General Disclaimer: This section is intended to provide an analysis and evaluation of the comments received along with explanations regarding the basis for any recommendations provided within the analysis.*

ICANN appreciates the community's input and interest in improving the process and outcomes of the budget and looks forward to continued collaboration in FY15.