

FY12 SO/AC and Stakeholder Approved Services Requests

Request	SO/AC/SG	Activity	Description of Approved Request	Approved Funding
FY12-6	SSAC	SSAC Retreat	Funding approved for annual SSAC Retreat to enable members to collaborate via in-depth, in-person meetings on complex security issues. In particular, during the retreat the SSAC will develop its annual work plan, discuss new security issues that may need to be addressed, and review the status of ongoing actions. All supported travellers to follow the posted ICANN Travel Guidelines.	\$ 80,000
FY12-7	SSAC	SSAC Meetings at IETF Meetings	Funding approved for audio/visual equipment rental, room rental, teleconference facilities, and dinner for approximately 20 SSAC members during IETF meetings to discuss key issues.	\$ 10,000
FY12-8	SSAC	SSAC Member Travel	Funding approved for 5 SSAC members to attend 3 ICANN meetings to participate in person in the many security related discussions that occur. This number includes the Chair and Vice Chair and requires an operating process to be submitted to the Policy staff liaison on how the selection process for the other 3 supported members will be implemented. All supported travellers to follow the posted ICANN Travel Guidelines.	\$ 60,000
FY12-12	ALAC-AFRALO	Capacity Building and outreach for the AFRALO ALSes in Dakar	Funding approved for a pilot program for FY12 in order to engage regional participation from the At-Large community (RALO/ALS) at the ICANN 42 meeting in Africa. A operating process of how this program will be executed should be created by the At-Large and presented back to controller@icann.org with a copy to the Policy staff. All supported travellers to follow the posted ICANN Travel Guidelines.	\$ 25,000

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FY12-17	ALAC-NARALO	Regional survey research work on matters of policy importance to consumers in the NA region	Funding approved for Regional survey research work on matters of policy which are of key importance to consumers in North America. in order to increase and improve the participation in the North American RALO:	\$ 5,000
FY12-21	ALAC-NARALO	Outreach video for YouTube, Blip.TV and other fora	Funding approved to produce, as part of an outreach strategy, a video which would be posted on YouTube, Blip.TV and other fora.	\$ 1,000
FY12-22	ALAC-EURALO	Funding for EURALO F2F GA 2012 in Europe	This approved funding transferred to the Africa 2011 Meeting	\$ 25,000
FY12-23	ALAC-LACRALO	Funding for LACRALO GA: Core operations including IANA	This approved funding transferred to the Africa 2011 Meeting	\$ 25,000
FY12-35	GAC	Language Services	Translation of GAC documents to the 5 UN languages of pertinent documents and communiqués. As well as interpretation services (French, Spanish, Portuguese plus language of host country) at GAC sessions during ICANN meetings and on conference calls	\$ 156,000
FY12-37	GAC	ICANN meetings travel support	Funding approved for meeting rooms (1 large for Committee; 1 small for GAC Secretariat) plus tech services for 3 ICANN meetings per year and travel support for 20 GAC representatives. All supported travellers to follow the posted ICANN Travel Guidelines.	\$ 210,000

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			<b>THE FOLLOWING REQUESTED ACTIVITIES APPROVED WITH NO ADDITIONAL FUNDING REQUIRED: ADOPTED FY12 BUDGET ALREADY ACCOMODATED THESE REQUESTS</b>	
FY12-4	BC	Toolkit	The Business Constituency is an eligible organization for receiving the Toolkit menu of services.	\$ -
FY12-11	NCSG	Assist NCSG in bringing new voices to ICANN	The NCSG believes that ICANN should translate the new gTLD final applicant guidebook into all ICANN supported languages. This will greatly assist the new gTLD communication effort. *The NCSG is anticipating the formation of 2 new constituency groups before the start of the new fiscal year.	\$ -
FY12-13	ALAC-AFRALO	Mobilize local support for new gTLDs (regional media campaign, and workshops at IGF 2012 and e-learning Africa 2012)	The communicative approach aims to raise awareness and mobilize national leaders on issues of the Internet .The new gTLDs is an opportunity for local African community. An information campaign is essential to optimize and evaluate the ability for mobilizing funds for the new gTLDs. This activity is likely to create a strong motivation of local actors for their participation in debates on the activities relating ICANN policy development process. Media campaign: 1 month Workshop 1: Relevance and timeliness of new gTLDs : 3 days Workshop 2: applicant guide for new gTLDs: 3 days	\$ -
FY12-14	ALAC-LACRALO	LACRALO Technology Fest	Annual virtual meeting, with at least 1 delegate for each LACRALO ALS participating and contributing on various relevant ICANN topics. Strategic Objectives: Long-term IANA functions responsibility; Strategic Projects: ;Community Work: Engagement within technical community; Strategic Project: IANA Services Outreach and Strengthening Regional Presence; and Staff Work: IANA Request Processing. 1. LACRALO Team Building: Facilitates ongoing LACRALO ALS contact required in such a geographically and culturally dispersed region 2. Apt awareness, learning and promotion of ICANN and LACRALO related issues to ensure participation. 3. In-reach to increase/maintain participation and interest to current ALSes of ICANN and LACRALO related issues. 4. Out-reach to new ALSes to increase ICANN multi-stakeholderism and LACRALO membership.	\$ -

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FY12-16	ALAC-LACRALO	In-reach and Out-reach Material	Funding for translation of documents into Spanish and Portuguese of supporting documentation on application, involvement, structure, technical jargon and various other ICANN topics including but not limited to gTLD and gTLD funding applications; IDNs; DNSSEC; and IANA functions	\$ -
FY12-31	ALAC-LACRALO	Request document translation	Many key policy documents, briefing materials, presentations and transcripts from ICANN are in English. If there is enough interest by ALSes in LACRALO. LACRALO could formally request to have one such document in English translated into another language, be it Spanish, French or Portuguese	\$ -
FY12-33	GAC	Policy Support	ICANN staff member to serve as liaison to the GAC	\$ -
FY12-34	GAC	Technical Support	In the past there has been GAC website support, email list support, in addition to this continued support we are asking for ICANN email addresses for the secretariat.	\$ -
FY12-36	GAC	Telecom Support	2 regular calls per month. Teleconferences for GAC sessions during the ICANN meetings, others on an ad hoc basis. Calls to be recorded, transcribed and interpreted (as described above).	\$ -